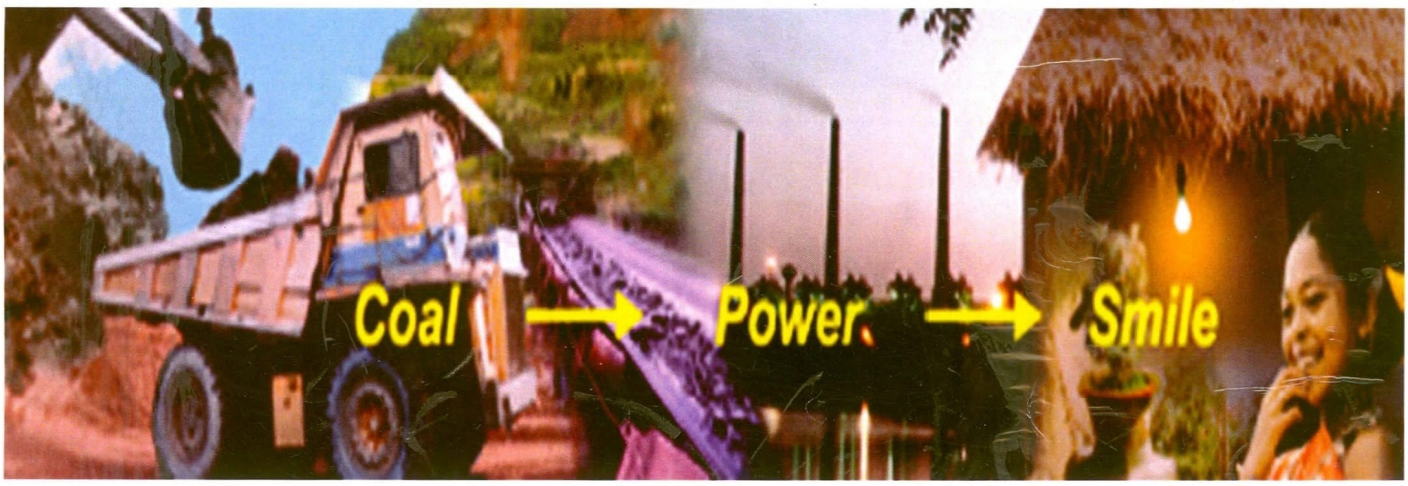
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - JUNE 2018

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for June,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	05

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 706.13 Crores (As on 31/03/2018)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 162.5 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JUNE'2018 (PROVISIONAL)

During June '2018 MCL has produced 113.573 L.Te of Coal against theTarget of 139.49 L.Te. L. Te.

FIG.IN LAKH TE

MONTH	2018-19		2016-17
	TARGET	ACTUAL	ACTUAL
JUNE'18	139.49	113.593	106.980

MANSHIFT & OMS FOR

JUNE' 2018 & PROG JUNE'2018

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	0.761	N.A	2.217
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	1.350	N.A	3.200
3. OMS	#VALUE!	0.56	#VALUE!	0.69
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	N.A	112.813	N.A	322.241
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	N.A	4.175	N.A	11.958
3. OMS	#VALUE!	27.02	#VALUE!	26.95
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	#VALUE!	113.574	#VALUE!	324.458
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	#VALUE!	5.525	#VALUE!	15.158
3. OMS	#VALUE!	20.56	#VALUE!	21.41

MONTHWISE COAL PRODUCTION (2018-2019)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2018-19		2017-18
	TARGET	ACTUAL	ACTUAL
APRIL	127.08	107.19	102.76
MAY	128.99	103.70	108.75
JUNE	139.49	113.57	106.98
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	395.56	324.46	318.49

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Jun-18	May-18	Jun-17
JAGANATH	0.951	1.191	0.247
ANANTA	1.990	2.774	0.573
BHUBANESWARI	14.503	16.166	2.929
JAGANATH AREA	**17.444**	**20.131**	**3.749**
BHARATPUR	2.553	3.753	1.606
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**2.553**	**3.753**	**1.606**
LINGARAJ OCP/AREA	**6.792**	**8.044**	**4.655**
KANIHA OCP/AREA	**0.475**	**0.978**	**1.115**
HINGULA	13.136	12.370	13.909
BALRAM	9.194	8.679	0.934
HINGULA AREA	**22.330**	**21.049**	**14.843**
TALCHER	0.385	0.389	0.359
NATRAJ	0.000	0.000	0.000
NANDIRA	0.693	0.631	0.790
TALCHER AREA	**1.078**	**1.020**	**1.149**
LAJKURA	0.971	0.555	2.508
SAMLESWARI	7.036	8.979	9.420
IB VALLEY AREA	**8.007**	**9.534**	**11.929**
BELPAHAR	1.264	0.960	0.523
LAKHANPUR	7.002	5.208	2.323
LILARI	0.000	0.127	0.463
LAKHANPUR AREA	**8.266**	**6.296**	**3.310**
BASUNDHARA(W)	1.601	2.143	1.934
KULDA	9.753	8.155	3.422
GARJANBAHAL	0	0	0
BASUNDHARA AREA	**11.355**	**10.298**	**5.356**
MINE NO. 2	0.159	0.035	0.242
MINE NO. 3	0.176	0.116	0.108
MINE NO. 4	0.000	0.050	0.018
HRC	0.000	0.000	0.000
HBI	0.472	0.384	0.623
ORIENT AREA	**0.807**	**0.585**	**0.990**
TOTAL MCL	**79.107**	**81.689**	**48.702**

JUNE'18

PRODUCTION PERFORMANCE 2018-19
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JUNE 2018	PRODUCTION JUNE 2018	PRODUCTION MAY 2018	PRODUCTION JUNE 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	35.84	31.30	30.78	22.34	101.61	92.71	71.23	-8.90	-8.76
BHARATPUR AREA	13.73	8.20	8.82	10.15	38.94	27.58	32.77	-11.37	-29.19
LINGARAJ AREA	13.73	11.37	10.69	11.08	38.94	33.80	29.23	-5.14	-13.20
KANIHA	8.58	4.68	2.20	5.04	24.34	9.69	13.99	-14.65	-60.20
HINGULA AREA	12.02	7.10	4.69	5.67	34.07	16.19	21.36	-17.88	-52.47
TALCHER AREA	0.12	0.08	0.10	0.15	0.35	0.27	0.46	-0.08	-23.30
IB VALLEY AREA	16.74	12.02	11.45	12.86	47.46	37.02	39.73	-10.44	-22.00
LAKHANPUR AREA	23.18	25.15	23.83	26.02	65.71	71.00	71.98	5.29	8.05
BASU. AREA	14.81	13.00	10.50	12.94	41.98	34.24	35.58	-7.74	-18.44
ORIENT AREA	0.74	0.68	0.64	0.73	2.14	1.95	2.17	-0.19	-8.91
TOTAL MCL	**139.49**	**113.57**	**103.70**	**106.98**	**395.56**	**324.46**	**318.49**	**-71.10**	**-17.98**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JUNE 2018	PRODUCTION JUNE 2018	PRODUCTION MAY 2018	PRODUCTION JUNE 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	21.66	16.55	18.20	11.96	70.54	52.41	42.09	-18.12	-25.69
BHARATPUR AREA	8.86	8.65	9.98	10.74	28.86	27.43	30.46	-1.43	-4.94
LINGARAJ AREA	7.88	11.51	10.68	10.53	25.65	32.23	31.72	6.58	25.64
KANIHA	5.25	1.60	0.92	3.31	17.10	4.68	9.23	-12.42	-72.61
HINGULA AREA	6.56	5.83	8.13	2.78	21.38	22.40	9.25	1.03	4.81
IB VALLEY AREA	17.72	12.58	16.24	19.05	57.71	43.87	62.25	-13.85	-23.99
LAKHANPUR AREA	29.53	36.59	36.57	29.53	96.19	113.31	100.05	17.12	17.80
BASU. AREA	7.55	4.32	3.67	8.04	24.58	15.30	28.91	-7.71	-9.06
TOTAL MCL	**105.00**	**97.63**	**104.39**	**95.93**	**342.00**	**311.64**	**313.96**	**-30.37**	**-8.88**

JUNE'18

PRODUCTION PERFORMANCE 2018-19 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JUNE 2018	PRODUCTION JUNE 2018	MAY 2018	JUNE 2017	PROGRESSIVE TARGET 2018-19	ACTUAL 2018-19	ACTUAL 2017-18	VAR. FROM TGT. ABS.	%
JAGANATH	5.15	4.22	4.17	2.42	14.60	12.55	6.14	-2.06	-14.09
ANANTA	6.87	4.31	4.36	1.42	19.47	12.99	4.14	-6.49	-33.31
BHUBANESWARI	23.82	22.77	22.25	18.49	67.54	67.18	60.95	-0.36	-0.53
JAGANATH AREA	**35.84**	**31.30**	**30.78**	**22.34**	**101.61**	**92.71**	**71.23**	**-8.90**	**-8.76**
BHARATPUR	13.73	8.20	8.82	10.15	38.94	27.58	32.77	-11.37	-29.19
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**13.73**	**8.20**	**8.82**	**10.15**	**38.94**	**27.58**	**32.77**	**-11.37**	**-29.19**
LINGARAJ	**13.73**	**11.37**	**10.69**	**11.08**	**38.94**	**33.80**	**29.23**	**-5.14**	**-13.20**
KANIHA	**8.58**	**4.68**	**2.20**	**5.04**	**24.34**	**9.69**	**13.99**	**-14.65**	**-60.20**
HINGULA	8.58	5.32	2.81	4.79	24.34	10.52	18.33	-13.82	-56.78
BALRAM	3.43	1.78	1.88	0.88	9.74	5.68	3.04	-4.06	-41.71
HINGULA AREA	**12.02**	**7.10**	**4.69**	**5.67**	**34.07**	**16.19**	**21.36**	**-17.88**	**-52.47**
TALCHER	0.00	0.00	0.00	0.04	0.00	0.00	0.12	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.12	0.08	0.10	0.12	0.35	0.27	0.34	-0.08	-23.30
TALCHER AREA	**0.12**	**0.08**	**0.10**	**0.15**	**0.35**	**0.27**	**0.46**	**-0.08**	**-23.30**
LAJKURA	3.86	3.73	3.92	2.63	10.95	11.56	8.27	0.61	5.57
SAMLESWARI	12.88	8.29	7.53	10.22	36.51	25.46	31.46	-11.05	-30.27
IB VALLEY AREA	**16.74**	**12.02**	**11.45**	**12.86**	**47.46**	**37.02**	**39.73**	**-10.44**	**-22.00**
BELPAHAR	5.15	7.38	5.81	1.57	14.60	18.01	6.20	3.41	23.36
LAKHANPUR	18.03	17.76	18.02	24.38	51.11	52.99	65.09	1.88	3.67
LILARI	0.00	0.00	0.00	0.06	0.00	0.00	0.70	0.00	#DIV/0!
LAKHANPUR AREA	**23.18**	**25.15**	**23.83**	**26.02**	**65.71**	**71.00**	**71.98**	**5.29**	**8.05**
BASUNDHRA (W)	2.00	1.70	1.49	1.70	5.52	6.14	5.00	0.62	11.26
KULDA	12.80	11.29	9.02	11.24	36.47	28.10	30.58	-8.36	-22.94
GARJANBAHAL	0.00	---	---	---	0.00	---	---	---	---
BASUNDHRA AREA	**14.81**	**13.00**	**10.50**	**12.94**	**41.98**	**34.24**	**35.58**	**-7.74**	**-18.44**
MINE NO. 1 & 2	0.29	0.27	0.26	0.27	0.85	0.77	0.80	-0.08	-9.28
MINE NO. 3	0.05	0.05	0.05	0.06	0.15	0.14	0.18	-0.01	-4.22
MINE NO. 4	0.00	0.00	0.00	0.02	0.00	0.00	0.06	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.39	0.36	0.33	0.38	1.15	1.04	1.13	-0.11	-9.24
ORIENT AREA	**0.74**	**0.68**	**0.64**	**0.73**	**2.14**	**1.95**	**2.17**	**-0.19**	**-8.91**
MCL UG	**0.86**	**0.76**	**0.74**	**0.88**	**2.49**	**2.22**	**2.63**	**-0.27**	**-10.92**
MCL OC	**138.63**	**112.81**	**102.96**	**106.09**	**393.07**	**322.24**	**315.86**	**-70.83**	**-18.02**
TOTAL MCL	**139.49**	**113.57**	**103.70**	**106.98**	**395.56**	**324.46**	**318.49**	**-71.10**	**-17.98**

JUNE'18

PRODUCTION PERFORMANCE 2018-19 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JUNE 2018	PRODUCTION JUNE 2018	PRODUCTION MAY 2018	PRODUCTION JUNE 2017	PROGRESSIVE TARGET 2018-19	PROGRESSIVE ACTUAL 2018-19	PROGRESSIVE ACTUAL 2017-18	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	1.97	1.76	1.69	1.74	6.41	5.58	6.10	-0.84	-13.05
ANANTA	7.88	2.51	3.05	1.58	25.65	7.94	4.60	-17.71	-69.04
BHUBANESWARI	11.81	12.27	13.46	8.64	38.48	38.90	31.38	0.42	1.10
JAGANATH AREA	**21.66**	**16.55**	**18.20**	**11.96**	**70.54**	**52.41**	**42.09**	**-18.12**	**-25.69**
BHARATPUR	8.86	8.65	9.98	10.74	28.86	27.43	30.46	-1.43	-4.94
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**8.86**	**8.65**	**9.98**	**10.74**	**28.86**	**27.43**	**30.46**	**-1.43**	**-4.94**
LINGARAJ OCP/AREA	**7.88**	**11.51**	**10.68**	**10.53**	**25.65**	**32.23**	**31.72**	**6.58**	**25.64**
KANIHA OCP/AREA	**5.25**	**1.60**	**0.92**	**3.31**	**17.10**	**4.68**	**9.23**	**-12.42**	**-72.61**
HINGULA	2.63	1.42	1.38	0.81	8.55	4.36	2.73	-4.19	-48.97
BALRAM	3.94	4.41	6.75	1.97	12.83	18.04	6.51	5.22	40.67
HINGULA AREA	**6.56**	**5.83**	**8.13**	**2.78**	**21.38**	**22.40**	**9.25**	**1.03**	**4.81**
LAJKURA	5.91	6.28	8.07	9.78	19.24	22.18	31.03	2.94	15.29
SAMLESWARI	11.81	6.30	8.17	9.28	38.48	21.69	31.22	-16.79	-43.63
IB VALLEY AREA	**17.72**	**12.58**	**16.24**	**19.05**	**57.71**	**43.87**	**62.25**	**-13.85**	**-23.99**
BELPAHAR	5.25	8.55	11.40	1.49	17.10	30.67	4.58	13.57	79.38
LAKHANPUR	24.28	28.04	25.17	27.86	79.09	82.64	94.92	3.55	4.49
LILARI	0.00	0.00	0.00	0.18	0.00	0.00	0.55	0.00	#DIV/0!
LAKHANPUR AREA	**29.53**	**36.59**	**36.57**	**29.53**	**96.19**	**113.31**	**100.05**	**17.12**	**17.80**
BASUNDHARA(W)	0.33	0.43	0.44	0.56	1.07	1.37	1.11	0.30	28.43
KULDA	6.56	3.40	3.15	7.48	21.38	13.36	27.80	-8.02	-37.50
GARJANBAHAL	0.66	0.492	0.075	0.000	2.138	0.567	0.000	-1.571	-73.488
BASUNDHRA	**7.55**	**4.32**	**3.67**	**8.04**	**24.58**	**15.30**	**28.91**	**-7.71**	**-9.06**
TOTAL MCL	**105.00**	**97.63**	**104.39**	**95.93**	**342.00**	**311.64**	**313.96**	**-30.37**	**-8.88**

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	82	71.67	87.30	-10.43	84.706	-15.39	86.007
MAY	81	73.947	91.13	-7.20	89.787	-17.64	85.380
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**163**	**145.617**	**89.20**	**-17.63**	**174.493**	**-16.55**	**171.387**

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12626	10647.244	84.33	-1978.76	10191.635	4.47	10752.866
MAY	12818	10295.585	80.32	-2522.27	10785.169	-4.54	10963.958
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**25444**	**20942.829**	**82.3**	**-4501.03**	**20976.804**	**-0.16**	**21716.82**

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	12708	10718.9	84.35	-1989.086	10276.3	4.31	10838.9
MAY	12899	10369.5	80.4	-2529.468	10875.0	-4.65	11049.3
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**25607**	**21088**	**82.4**	**-4519**	**21151**	**-0.3**	**21888**

(D) - OBR **FIG IN 000 CUM.**

MONTH	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
APRIL	11500	10962	95.32	-538.34	10582	3.58	8636
MAY	12200	10439	85.563	-1761.41	11220.92	-6.97	9604.86
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	**23700**	**21401**	**90.3**	**-2300**	**21803**	**-1.8**	**18241**

COAL PRODUCTION PROJECTWISE

MAY'18 *FIG IN "000" TES.*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	476	416.914	87.5	-59.291	236.958	75.94	258.025
ANANTA	635	436.012	68.7	-198.928	181.134	140.71	266.892
BHUBANESWARI	2202	2225.138	101.0	22.689	2190.947	1.56	2226.292
JAG. AREA	**3314**	**3078.064**	**92.9**	**-235.530**	**2609.039**	**18.0**	**2751.209**
BHARATPUR	1270	882.035	69.5	-387.846	1021.754	-13.67	690.940
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1270**	**882.035**	**69.5**	**-387.846**	**1021.754**	**-13.67**	**690.940**
LINGARAJ OCP/AREA	**1270**	**1068.535**	**84.1**	**-201.346**	**940.595**	**13.60**	**1352.376**
KANIHA OCP/AREA	**794**	**220.182**	**27.7**	**-573.493**	**436.529**	**-49.56**	**794.786**
HINGULA	794	280.929	35.4	-512.746	651.406	-56.87	440.123
BALRAM	317	187.610	59.1	-129.860	71.470	162.50	245.324
HINGULA AREA	**1111**	**468.539**	**42.2**	**-642.606**	**722.876**	**-35.18**	**685.447**
TALCHER	0	0.000	#DIV/0!	0.000	3.916	-100.00	5.072
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	11	10.283	90.5	-1.077	11.701	-12.12	8.977
TALCHER AREA	**11.36**	**10.283**	**90.5**	**-1.077**	**15.617**	**-34.16**	**14.049**
LAJKURA	357	392.186	109.8	35.032	270.400	45.04	96.202
SAMLESWARI	1191	753.187	63.3	-437.326	1010.476	-25.46	1288.001
IBV AREA	**1548**	**1145.373**	**74.0**	**-402.294**	**1280.876**	**-10.58**	**1384.203**
BELPAHAR	476	580.880	122.0	104.675	178.676	225.10	694.455
LAKHANPUR	1667	1802.095	108.1	135.377	2353.630	-23.43	1457.920
LILARI	0	0.000	#DIV/0!	0.000	34.880	-100.00	33.728
LAKHAN. AREA	**2143**	**2382.975**	**111.2**	**240.052**	**2567.186**	**-7.18**	**2186.103**
BASUNDHARA(W)	178	147.955	83.2	-29.831	156.944	-5.73	262.117
KULDA	1191	901.927	75.7	-289.377	1049.073	-14.03	856.777
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	**1369**	**1049.882**	**76.7**	**-319.208**	**1206.017**	**-12.95**	**1118.894**
MINE NO. 1&2	27.59	25.813	93.6	-1.776	26.793	-3.66	23.901
MINE NO.3	4.87	4.979	102.3	0.110	6.260	-20.46	3.290
MINE NO.4	0.00	0.000	#DIV/0!	0.000	2.130	-100.00	2.990
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	37.33	32.872	88.1	-4.454	38.987	-15.68	41.150
ORIENT AREA	**69.78**	**63.664**	**91.2**	**-6.120**	**74.170**	**-14.16**	**71.331**
MCL UG	*81.1*	*73.947*	*91.1*	*-7.197*	*89.787*	*-17.64*	*85.380*
MCL OC	*12818*	*10295.585*	*80.3*	*-2522.271*	*10784.872*	*-4.54*	*10963.958*
TOTAL MCL	**12899**	**10369.532**	**80.4**	**-2529.468**	**10874.659**	**-4.64**	**11049.338**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAY'18

FIG IN "000" TES.

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	945	832.255	88.0	-113.024	371.140	124.24	480.395
ANANTA	1260	867.549	68.8	-392.823	272.303	218.60	497.249
BHUBANESWARI	4372	4441.250	101.6	69.334	4246.008	4.60	4261.773
JAG. AREA	**6578**	**6141.054**	**93.4**	**-436.513**	**4889.451**	**25.60**	**5239.417**
BHARATPUR	2521	1937.865	76.9	-582.879	2261.852	-14.32	2084.593
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**2521**	**1937.865**	**76.9**	**-582.879**	**2261.852**	**-14.32**	**2084.593**
LINGARAJ OCP/AREA	**2521**	**2243.230**	**89.0**	**-277.514**	**1814.375**	**23.64**	**2662.404**
KANIHA OCP/AREA	**1575**	**500.690**	**31.8**	**-1074.775**	**894.822**	**-44.05**	**1384.442**
HINGULA	1575	520.377	33.0	-1055.088	1353.661	-61.56	833.756
BALRAM	630	389.068	61.7	-241.118	215.823	80.27	492.469
HINGULA AREA	**2206**	**909.445**	**41.2**	**-1296.206**	**1569.484**	**-42.05**	**1326.225**
TALCHER	0	0.000	#DIV/0!	0.000	7.765	-100.00	10.767
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	23	18.296	80.1	-4.557	22.557	-18.89	16.766
TALCHER AREA	**22.85**	**18.296**	**80.1**	**-4.557**	**30.322**	**-39.66**	**27.533**
LAJKURA	709	783.481	110.5	74.522	563.743	38.98	252.706
SAMLESWARI	2363	1716.777	72.6	-646.421	2123.364	-19.15	2494.636
IBV AREA	**3072**	**2500.258**	**81.4**	**-571.899**	**2687.107**	**-6.95**	**2747.342**
BELPAHAR	945	1063.365	112.5	118.086	462.370	129.98	1323.904
LAKHANPUR	3308	3522.448	106.5	213.971	4070.737	-13.47	2782.186
LILARI	0	0.000	#DIV/0!	0.000	63.280	-100.00	64.752
LAKHAN. AREA	**4254**	**4585.813**	**107.8**	**332.057**	**4596.387**	**-0.23**	**4170.842**
BASUNDHARA(W)	351	443.675	126.3	92.262	329.599	34.61	540.998
KULDA	2366	1680.796	71.0	-685.469	1933.431	-13.07	1560.561
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	**2718**	**2124.471**	**78.2**	**-593.207**	**2263.030**	**-6.12**	**2101.559**
MINE NO. 1&2	55.50	50.031	90.1	-5.470	52.613	-4.91	48.911
MINE NO.3	9.79	9.504	97.0	-0.290	12.131	-21.66	6.621
MINE NO.4	0.00	0.000	#DIV/0!	0.000	4.100	-100.00	6.725
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	75.09	67.786	90.3	-7.304	75.327	-10.01	81.597
ORIENT AREA	**140.39**	**127.321**	**90.7**	**-13.064**	**144.171**	**-11.69**	**143.854**
MCL UG	***163***	***145.617***	***89.2***	***-17.621***	***174.493***	***-16.55***	***171.387***
MCL OC	***25444***	***20942.826***	***82.3***	***-4500.936***	***20976.508***	***-0.16***	***21716.824***
TOTAL MCL	**25607**	**21088.443**	**82.4**	**-4518.557**	**21151.00**	**-0.30**	**21888.211**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAY'18

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	229	168.983	73.9	-59.767	210.186	-19.60	216.522
ANANTA	915	304.960	33.3	-610.040	191.339	59.38	176.860
BHUBANESWARI	1372	1346.409	98.1	-25.991	1186.922	13.44	1179.848
JAG. AREA	**2516**	**1820.352**	**72.3**	**-695.798**	**1588.447**	**14.60**	**1573.230**
BHARATPUR	1029	997.993	97.0	-31.367	885.958	12.65	958.276
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1029**	**997.993**	**97.0**	**-31.367**	**885.958**	**12.65**	**958.276**
LINGARAJ OCP/AREA	915	1067.944	116.7	152.944	1090.434	-2.06	970.905
KANIHA OCP/AREA	611	92.486	15.1	-518.394	317.806	-70.90	375.688
HINGULA	305	137.776	45.2	-167.224	93.246	47.76	109.948
BALRAM	458	674.766	147.5	217.266	218.750	208.46	253.729
HINGULA AREA	**763**	**812.542**	**106.6**	**50.042**	**311.996**	**160.43**	**363.677**
LAJKURA	686	807.226	117.6	120.976	1228.272	-34.28	83.190
SAMLESWARI	1372	816.923	59.5	-555.477	1193.119	-31.53	1207.057
IBV AREA	**2059**	**1624.149**	**78.9**	**-434.501**	**2421.391**	**-32.92**	**1290.247**
BELPAHAR	610	1139.510	186.8	529.510	138.816	720.88	304.204
LAKHANPUR	2821	2517.032	89.2	-304.208	3436.064	-26.75	3209.452
LILARI	0	0.000	#DIV/0!	0.000	13.205	-100.00	12.848
LAKHAN. AREA	**3431**	**3656.542**	**106.6**	**225.302**	**3588.085**	**1.91**	**3526.504**
BASUNDHARA(W)	38	44.456	116.6	6.331	44.720	-0.59	149.987
KULDA	762	315.115	41.3	-447.185	972.079	-67.58	396.345
GARJANBAHAL	76.25	7.47	----	----	----	----	----
BASUNDHARA AREA	**877**	**367.041**	**157.943**	**-440.854**	**1016.799**	**-63.90**	**546.332**
TOTAL MCL	**12200**	**10439.049**	**85.563**	**-1761.406**	**11220.916**	**-6.97**	**9604.859**

OB REMOVAL PROJECTWISE

PROGRESSIVE MAY'18 *FIG IN "000" CUM*

PROJECT	2018-2019				2017-18	%GROWTH OVER	2016-17
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2017-18	ACTUAL
JAGANNATH	444	381.163	85.8	-63.237	436.320	-12.64	361.260
ANANTA	1778	542.647	30.5	-1234.853	302.370	79.46	324.060
BHUBANESWARI	2666	2662.678		-3.622	2274.369	17.07	2188.849
JAG. AREA	**4888**	**3586.488**	**73.4**	**-1301.712**	**3013.059**	**19.03**	**2874.169**
BHARATPUR	2000	1878.225	93.9	-121.475	1971.616	-4.74	1903.198
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**2000**	**1878.225**	**93.9**	**-121.475**	**1971.616**	**-4.74**	**1903.198**
LINGARAJ OCP/AREA	1778	2071.308	**116.5**	**293.608**	2119.120	**-2.26**	2045.506
KANIHA OCP/AREA	1185	308.622	**26.0**	**-876.378**	592.529	**-47.91**	794.039
HINGULA	593	294.192	49.7	-298.308	192.135	53.12	256.916
BALRAM	889	1362.758	153.3	473.958	454.730	199.69	563.052
HINGULA AREA	**1481**	**1656.950**	**111.9**	**175.650**	**646.865**	**156.15**	**819.968**
LAJKURA	1333	1590.145	119.3	257.045	2125.475	-25.19	173.640
SAMLESWARI	2666	1538.914	57.7	-1127.386	2194.862	-29.89	2602.616
IBV AREA	**3999**	**3129.059**	**78.2**	**-870.341**	**4320.337**	**-27.57**	**2776.256**
BELPAHAR	1185	2212.260	186.7	1027.260	309.196	615.49	510.116
LAKHANPUR	5481	5459.661	99.6	-20.939	6706.546	-18.59	5371.237
LILARI	0	0.000	#DIV/0!	0.000	36.229	-100.00	25.680
LAKHAN. AREA	**6666**	**7671.921**	**115.1**	**1006.321**	**7051.971**	**8.79**	**5907.033**
BASUNDHARA(W)	74	94.597	127.7	20.497	55.498	70.45	301.085
KULDA	1481	996.071	67.2	-485.229	2032.221	-50.99	819.886
GARJANBAHAL	148.10	7.47	----	----	----	----	----
BASUNDHARA AREA	**1704**	**1098.138**	**194.90**	**-464.73**	**2087.719**	**19.47**	**1120.971**
TOTAL MCL	**23700**	**21400.711**	**90.297**	**-2159.059**	**21803.216**	**-1.846**	**18241.140**

GRADEWISE PRODUCTION

MAY'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	416.914	0.000		**416.914**
ANANTA	0.000	---	---	---	0.000	0.000	0.000	436.012		436.012
BHUBANESWARI	---	---	---	0.000		0.000	2225.138	0.000		**2225.138**
JAG.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**2642.052**	**436.012**		**3078.064**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	882.035		882.035
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE.	**0.000**	---	---	---	**0.000**	**0.000**	**0.000**	**882.035**		**882.035**
LINGARAJ	**0.000**	---	---	---	**0.000**	**0.000**	**272.416**	**796.118**		1068.534
KANIHA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**220.182**	220.182
HINGULA	---	---	---	---	---	0.000	0.040	280.889		280.929
BALRAM	---	---	---	---	---	0.000	0.000	187.610		187.610
HINGULA AREA	**0.000**	---	---	---	---	**0.000**	**0.040**	**468.499**		**468.539**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	10.283	---	---	---	---			10.283
TAL. AREA	**0.000**	**0.000**	**10.283**	---	---	---	---			**10.283**
LAJKURA	---	---	---	---	---	0.000	0.000	392.186		392.186
SAMLESWARI	---	---	---	---	---	0.000	0.000	753.187		753.187
IBV AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**1145.373**		**1145.373**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	580.880	580.880
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1802.095	1802.095
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	---	---	---	---	**0.000**	**0.000**	**0.000**	**2382.975**	**2382.975**
KULDA	---	---	---	27.844	0.000	0.000	0.000	874.083	0.000	901.927
BASUNDHARA(W)	---	---	---	0.000	*0.000*	0.000	0.000	*147.955*		147.955
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	**0.000**	---	**0.000**	**27.844**	**0.000**	**0.000**	**0.000**	**1022.038**		**1049.882**
MINE NO.1 & 2	---	---	---	0.000	25.813	---	---	---		25.813
MINE NO.3	---	---	---	4.979	0.000	---	---	---		4.979
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	32.872	---	---		32.872
ORIENT AREA	**0.000**	**0.000**	---	**4.979**	**25.813**	---	---	---		**63.664**
TOTAL MCL	**0.000**	**0.000**	**10.283**	**32.823**	**25.813**	**32.872**	**2914.508**	**4750.075**	**2603.157**	**10369.531**

GRADEWISE PRODUCTION

PROGRESSIVE MAY'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	832.255	0.000		832.255
ANANTA	0.000	---	---	---	0.000	0.000	0.000	867.549		867.549
BHUBANESWARI	0.000	---	---	0.000		0.000	4441.250	0.000		4441.250
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5273.505**	**867.549**	**0.000**	**6141.054**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1937.865		1937.865
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1937.865**	**0.000**	**1937.865**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**520.103**	**1723.127**		2243.230
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**500.690**	500.690
HINGULA	---	---	---	---	---	0.000	0.040	520.337		520.377
BALRAM	---	---	---	---	---	0.000	0.000	389.068		389.068
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.040**	**909.405**	**0.000**	**909.445**
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	18.296	---	---	---	---	---		18.296
TAL. AREA	**0.000**	**0.000**	**18.296**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**18.296**

LAJKURA	---	---	---	---	---	0.000	0.000	783.481		783.481
SAMLESWARI	---	---	---	---	---	0.000	0.000	1716.777		1716.777
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2500.258**	**0.000**	**2500.258**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1063.365	1063.365
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	3522.448	3522.448
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4585.813**	**4585.813**
BASUNDHARA(W)	---	---	---	0.000	*0.000*	*0.000*	*0.000*	*443.675*		443.675
KULDA	---	---	---	45.466	0.000	*0.000*	0.000	1635.330	0.000	1680.796
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	**0.000**	**0.000**	**0.000**	**45.466**	**0.000**	**0.000**	**0.000**	**2079.005**	**0.000**	**2124.471**
MINE NO.1 & 2	---	---	---	0.000	50.031	---	---	0		50.031
MINE NO.3	---	---	---	9.504	0.000	---	---	0		9.504
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	67.786	---	0		67.786
ORIENT AREA	**0.000**	**0.000**	**0.000**	**9.504**	**50.031**	**67.786**	**0.000**	**0.000**	**0.000**	**127.321**
TOTAL MCL	**0.000**	**0.000**	**18.296**	**54.970**	**50.031**	**67.786**	**5793.648**	**10017.209**	**5086.503**	**21088.443**

GRADEWISE CLOSING STOCK

MAY'18 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	119.106	0.000		119.106
ANANTA	---	---	---	---	0.000	0.182	83.408	193.837		277.427
BHUBANESWARI	---	---	---	0.000	---	0.000	1616.574	0.000		1616.574
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.182**	**1819.088**	**193.837**		**2013.107**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	375.28		375.280
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**375.280**		**375.280**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	65.630	738.801		**804.443**
KANIHA	---	---	---	---	0.000	0.000	0.000	0.000	97.848	**97.848**
HINGULA	---	---	---	---	---	0.000	70.602	1166.387		1236.989
BALRAM	---	---	---	---	---	0.000	0.000	867.934		867.934
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**70.602**	**2034.321**		**2104.923**
TALCHER	25.342	13.553	0.000	---	---	---				38.894
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	63.098	---	---	---				63.098
TAL. AREA	**25.342**	**13.553**	**63.098**	**---**	**---**	**---**				**101.992**
LAJKURA	---	---	---	---	---	0.000	0.000	55.540		55.540
SAMLESWARI	---	---	---	---	---	0.000	0.000	897.853		897.853
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**953.393**		**953.393**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	96.038	96.038
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	520.818	520.818
LILARI	---	---	---	---	---	0.000	0.000	0	12.744	12.744
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**629.600**	**629.600**
KULDA	---	---	---	26.947	0.000	0.000	0.000	729.840	58.689	815.476
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	214.232	0.060	214.292
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	**---**	**---**	**---**	**26.947**	**0.000**	**0.000**	**0.000**	**944.072**	**58.749**	**1029.768**
MINE NO.1 & 2	---	---	---	0.000	3.482	---				3.482
MINE NO.3	---	---	---	11.619	5.041	---				16.660
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	8.432				38.385
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**8.523**	**---**		**0.000**		**58.527**
TOTAL MCL	**25.342**	**13.553**	**63.098**	**68.519**	**8.535**	**8.614**	**1955.320**	**5239.704**	**786.197**	**8168.881**

TECHNOLOGY WISE PRODUCTION

MAY'18 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	10.283	**10.283**	**10.283**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***10.283***	***10.283***	***10.283***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	25.813	25.813	0.000	0.000	0.000	25.813	0.000	0.000	0.000
MINE NO.3	0.000	4.979	4.979	0.000	0.000	0.000	4.979	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	32.872	32.872	0.000	0.000	0.000	32.872	0.000	0.000	0.000
ORIENT AREA	***0.000***	***63.664***	***63.664***	***0.000***	***0.000***	***0.000***	***63.664***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**63.664**	**63.664**	**0.000**	**10.283**	**10.283**	**73.947**	**0.000**	**0.000**	**0.000**

PROGRESSIVE MAY'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	18.296	**18.296**	18.296	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***18.296***	***18.296***	***18.296***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	50.031	50.031	0.000	0.000	**0.000**	50.031	0.000	0.000	0.000
MINE NO.3	0.000	9.504	9.504	0.000	0.000	**0.000**	9.504	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	67.786	67.786	0.000	0.000	**0.000**	67.786	0.000	0.000	0.000
ORIENT AREA	***0.000***	***127.321***	***127.321***	***0.000***	***0.000***	***0.000***	***127.321***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	127.321	127.321	0.000	18.296	18.296	145.617	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2018-2019	51171	168436	0	275401	0	0	1255558	1750566
	2017-2018	0	319600	0	0	0	0	890108	1209708
MAY	2018-2019	29245	335891	0	99502	0	0	1242172	1706810
	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	80416	504327	0	374903	0	0	2497730	3457376
PROG	2016-2017	7940	495544	0	73517	0	144806	2881238	3603045

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0		0	0	0	0					0	0
	D/Line	0	0				0	0	0		0			0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	76 125	83 331											159 456
	D/Line	0												0
	Total	76.125	83.331	0	0	0	0	0	0	0	0	0	0	159.456
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH	Shovel	76.125	83.331	0	0	0	0	0	0	0	0	0	0	159.456
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	76.125	83.331	0	0	0	0	0	0	0	0	0	0	159.456
BHARATPUR	Shovel	23 142	49 719	0	0	0	0	0	0	0	0	0		72 861
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	23.142	49.719	0	0	0	0	0	0	0	0	0	0	72.861
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR	Shovel	23.142	49.719	0	0	0	0	0	0	0	0	0	0	72.861
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total													
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0				0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0										0	0
	D/Line	0												0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BAS. (W)	Shovel	26 019	17 34							0	0			43 359
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	0	0	0	0	0	0	0	0	0	0	43.359
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	26.019	17.34	0	0	0	0	0	0	0	0	0	0	43.359
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	26.019	17.34	0	0	0	0	0	0	0	0	0	0	43.359
TOTAL MCL Deptt.	Shovel	125.286	150.39	0	0	0	0	0	0	0	0	0	0	275.676
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
REHANDLING		125.286	150.39	0.000	0	0	0	0	0	0	0	0	0	275.676
2. Belpahar (Contractual	Shovel	205.616	178.688	0	0	0	0	0						384.304
REHANDLING	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	205.616	178.688	0	0	0	0	0	0	0	0	0	0	384.304
Grand Total	Shovel	330.902	329.078	0	0	0	0	0	0	0	0	0	0	659.98
(Deptt +Contractal)	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
OB, Rehandling	Total	330.902	329.078	0	0	0	0	0	0	0	0	0	0	659.98

O.B. REMOVAL MACHINEWISE:- 2018-2019

Figs. in '000' Cum.

PROJECT/AREA	MAY'18						PROGRESSIVE MAY'18					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	138.771			30.212	0.000	168.983	270.997			110.166	0.000	381.163
ANANTA	123.980			180.980	0.000	304.960	276.637			266.010	0.000	542.647
BHUBANESWARI	0.000			1346.409	0.000	1346.409	0.000			2662.678	0.000	2662.678
JGN. AREA	**262.751**	**0.000**	**0.000**	**1557.601**	**0.000**	**1820.352**	**547.634**	**0.000**	**0.000**	**3038.854**	**0.000**	**3586.488**
BHARATPUR	324.787	0.000		673.206	0.000	997.993	627.947	0.000		1250.278	0.000	1878.225
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	**324.787**	**0.000**	**0.000**	**673.206**	**0.000**	**997.993**	**627.947**	**0.000**	**0.000**	**1250.278**	**0.000**	**1878.225**
LINGARAJ OCP/AREA	**212.195**		**0.080**	**855.360**	**0.309**	**1067.944**	**440.652**		**0.139**	**1630.200**	**0.317**	**2071.308**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**92.486**	**0.000**	**92.486**	**0.000**	**0.000**	**0.000**	**304.667**	**3.955**	**308.622**
HINGULA	137.776	0.000	0.000	0.000	0.000	137.776	294.192	0.000	0.000	0.000	0.000	294.192
BALRAM	210.006			464.760	0.000	674.766	432.323			930.435	0.000	1362.758
HINGULA AREA	**347.782**	**0.000**	**0.000**	**464.760**	**0.000**	**812.542**	**726.515**	**0.000**	**0.000**	**930.435**	**0.000**	**1656.950**
LAJKURA	95.625	0.000		710.521	1.080	807.226	190.125	0.000		1397.380	2.640	1590.145
SAMLESWARI	126.289	0.000	3.624	661.258	25.752	816.923	303.105	0.000	22.500	1180.777	32.532	1538.914
IBV. AREA	**221.914**	**0.000**	**3.624**	**1371.779**	**26.832**	**1624.149**	**493.230**	**0.000**	**22.500**	**2578.157**	**35.172**	**3129.059**
BELPAHAR	159.647	0.000	0.000	973.882	5.981	1139.510	231.678	0.000	0.261	1903.811	76.510	2212.260
LAKHANPUR	267.710		70.364	2118.299	60.659	2517.032	515.906		84.217	4724.136	135.402	5459.661
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	**427.357**	**0.000**	**70.364**	**3092.181**	**66.640**	**3656.542**	**747.584**	**0.000**	**84.478**	**6627.947**	**211.912**	**7671.921**
BASUNDHARA(W)	34.098		10.358	0.000	0.000	44.456	55.965		38.632	0.000	0.000	94.597
KULDA	0.000		23.114	259.560	32.441	315.115	0.000		45.989	897.190	52.892	996.071
GARJANBAHAL	7.47					7.470	7.47					7.470
BASUNDHARA	**41.568**		**33.472**	**259.560**	**32.441**	**367.041**	**63.435**	**0.000**	**84.621**	**897.190**	**52.892**	**1098.138**
TOTAL MCL	**1838.354**	**0.000**	**107.540**	**8366.933**	**126.222**	**10439.049**	**3646.997**	**0.000**	**191.738**	**17257.728**	**304.248**	**21400.711**

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2018 -2019

PROJECT/AREA	MAY'18						PROGRESSIVE MAY'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	193.964	0.000	222.950	222.950	416.914	0.000	384.688	0.000	447.566	447.566	832.254
ANANTA	0.000	233.862	166.549	35.601	202.150	436.012	4.088	558.990	166.549	137.922	304.471	867.549
BHUBANESWARI	0.000	0.000	2225.138	0.000	2225.138	2225.138	0.000	0.000	4441.250	0.000	4441.250	4441.250
JGN. AREA	**0.000**	**427.826**	**2391.687**	**258.551**	**2650.238**	**3078.064**	**4.088**	**943.678**	**4607.799**	**585.488**	**5193.287**	**6141.053**
BHARATPUR	0.000	0.000	821.144	60.891	882.035	882.035	0.000	0.000	1824.556	113.309	1937.865	1937.865
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**821.144**	**60.891**	**882.035**	**882.035**	**0.000**	**0.000**	**1824.556**	**113.309**	**1937.865**	**1937.865**
LINGARAJ OC/AREA	**0.000**	**554.112**	**485.898**	**28.525**	**514.423**	**1068.535**	**0.000**	**1163.080**	**1003.773**	**76.377**	**1080.150**	**2243.230**
KANIHA OC/AREA	**0.000**	**0.000**	**220.182**	**0.000**	**220.182**	**220.182**	**0.000**	**0.000**	**500.690**	**0.000**	**500.690**	**500.690**
LING. AREA	**0.000**	**554.112**	**706.080**	**28.525**	**734.605**	**1288.717**	**0.000**	**1163.080**	**1504.463**	**76.377**	**1580.840**	**2743.920**
HINGULA	0.040	109.625	171.264	0.000	171.264	280.929	0.000	205.340	314.997	0.000	314.997	520.337
BALRAM	0.000	163.643	0.000	23.967	23.967	187.610	0.000	325.925	0.000	63.144	63.144	389.069
HINGULA AREA	**0.040**	**273.268**	**171.264**	**23.967**	**195.231**	**468.539**	**0.040**	**531.265**	**314.997**	**63.144**	**378.141**	**909.446**
LAJKURA	0.000	0.000	376.411	15.775	392.186	392.186	0.000	0.000	735.799	47.682	783.481	783.481
SAMLESWARI	0.000	318.631	427.116	7.440	434.556	753.187	0.000	760.777	940.093	15.907	956.000	1716.777
IBV. AREA	**0.000**	**318.631**	**803.527**	**23.215**	**826.742**	**1145.373**	**0.000**	**760.777**	**1675.892**	**63.589**	**1739.481**	**2500.258**
BELPAHAR	27.680	0.000	553.200	0.000	553.200	580.880	34.864	37.443	991.058	0.000	991.058	1063.365
LAKHANPUR	0.000	289.811	1512.284	0.000	1512.284	1802.095	0.000	627.842	2894.606	0.000	2894.606	3522.448
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**27.680**	**289.811**	**2065.484**	**0.000**	**2065.484**	**2382.975**	**34.864**	**665.285**	**3885.664**	**0.000**	**3885.664**	**4585.813**
BASUNDHARA(W)	0.000	118.979	0.000	28.976	28.976	147.955	0.000	407.288	0.000	36.387	36.387	443.675
KULDA	0.000	464.208	437.719	0.000	437.719	901.927	0.000	730.434	950.363	-0.001	950.362	1680.796
GARJANBAHAL												
BASUN AREA	**0.000**	**583.187**	**437.719**	**28.976**	**466.695**	**1049.882**	**0.000**	**1137.722**	**950.363**	**36.386**	**986.749**	**2124.471**
TOTAL MCL	**27.720**	**2446.835**	**7396.905**	**424.125**	**7821.030**	**10295.585**	**38.992**	**5201.807**	**14763.734**	**938.293**	**15702.027**	**20942.826**

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 01.05.2018	As on 01.06.2018	As on 01.07.2018
PROJECT\AREA		April	April	May	June	JuLY
JAGANNATH	Extractable	18	248	72	138	60
	Total	108	303	83	204	253
ANANTA	Extractable	19	302	142	213	148
	Total	45	336	158	236	221
BHUBANESWARI	Extractable	1770	2148	2184	1774	2050
	Total	2121	2374	2383	2132	2340
JAGANNATH AREA	**Extractable**	**1807**	**2698**	**2398**	**2125**	**2258**
	Total	**2274**	**3013**	**2624**	**2572**	**2814**
BHARATPUR	Extractable	515	487	251	482	193
	Total	552	487	251	482	193
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**515**	**487**	**251**	**482**	**193**
	Total	**552**	**487**	**251**	**482**	**193**
LINGARAJ	**Extractable**	**271**	**672**	**713**	**619**	**178**
	Total	**412**	**798**	**778**	**707**	**198**
KANIHA	**Extractable**	**200**	**300**	**320**	**300**	**320**
	Total	**250**	**350**	**416**	**390**	**416**
HINGULA	Extractable	220	250	280	220	40
	Total	250	300	300	250	55
BALRAM	Extractable	300	80	85	50	120
	Total	350	115	115	68	150
HINGULA AREA	**Extractable**	**520**	**330**	**365**	**270**	**160**
	Total	**600**	**415**	**415**	**318**	**205**
LAJKURA	Extractable	220	192	66	498	681
	Total	275	202	118	623	757
SAMLESWARI	Extractable	1000	200	100	300	300
	Total	1300	300	150	400	350
IB VALLEY AREA	**Extractable**	**1220**	**392**	**166**	**798**	**981**
	Total	**1575**	**502**	**268**	**1023**	**1107**
BELPAHAR	Extractable	182	349	468	356	366
	Total	203	536	662	437	449
LAKHANPUR	Extractable	2664	1450	1659	1935	1892
	Total	3331	1820	2074	2418	2365
LILARI	Extractable	30	0	0	0	0
	Total	67	0	0	0	0
LAKHANPUR AREA	**Extractable**	**2876**	**1799**	**2127**	**2291**	**2258**
	Total	**3601**	**2356**	**2736**	**2855**	**2814**
BASUNDHARA(W)	Extractable	200	300	292	50	250
	Total	450	360	292	50	300
KULDA	Extractable	615	690	950	1479	290
	Total	769	863	1189	1850	353
BAS.& GARJ. AREA	**Extractable**	**815**	**990**	**1242**	**1529**	**540**
	Total	**1219**	**1223**	**1481**	**1900**	**653**
TAL.Coalfield	***Extractable***	***3313***	***4407***	***3962***	***3746***	***2989***
	Total	***4088***	***5063***	***4483***	***4469***	***3826***
IBV. Coalfields	***Extractable***	***4911***	***3181***	***3535***	***4618***	***3779***
	Total	***6395***	***4081***	***4485***	***5778***	***4574***
TOTAL MCL	**Extractable**	**8224**	**7588**	**7497**	**8364**	**6768**
	Total	**10483**	**9144**	**8968**	**10247**	**8400**

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.

MARKETING & SALES DEPT. (PROVISONAL)

MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2018-2019			2017-2018	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'18	DESPATCH	14082	12110	86	11074	9.4
	OFF-TAKE	14082	12110	86	11074	9.4
MAY'18	DESPATCH	14445	11987	11987	11163	7.4
	OFF-TAKE	14445	11987	11987	11163	7.4
I QTR.	DESPATCH	28527	24097	84	22237	8.4
	OFF-TAKE	28527	24098	84	22237	8.4
APR'18 to MAY'18	DESPATCH	28527	24097	84	22237	8.4
	OFF-TAKE	28527	24098	84	22237	8.4

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'18	DESPATCH	86	1672	2649	539	10	1267	516	3312	1265	794	12110
	OFFTAKE	86	1672	2649	539	11	1267	516	3312	1265	794	12110
MAY'18	DESPATCH	71	1484	2662	797	8	1222	375	3510	1179	679	11987
	OFFTAKE	71	1484	2662	797	8	1222	375	3510	1179	679	11987
APR'18 to MAY'18	DESPATCH	158	3156	5311	1336	18	2488	891	6822	2443	1473	24097
	OFFTAKE	158	3156	5311	1336	19	2488	891	6822	2443	1473	24098

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2018-19

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.5	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.0
May-18	0.0	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11986.9
Qtr-I	0.5	17.4	90.4	97.8	7.6	7413.8	7955.1	8514.2	24096.9
APR'18 to MAY'18	0.5	17.4	90.4	97.8	7.6	7413.8	7955.1	8514.2	24096.9

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-18	0.9	9.7	30.9	55.4	5.5	3648.1	4066.9	4292.9	12110.3
May-18	0.3	7.8	59.5	42.3	2.1	3765.7	3888.3	4221.3	11987.2
Qtr-I	1.2	17.4	90.4	97.8	7.6	7413.8	7955.1	8514.2	24097.5
APR'18 to MAY'18	1.2	17.4	90.4	97.8	7.6	7413.8	7955.1	8514.2	24097.5

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-18	8424	28	0	3658	12110
May-18	8593	12	4	3378	11987
Qtr-I	17017	40	4	7035	24097
APR'18 to MAY'18	17017	40	4.0	7035	24097

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-18	8002	3245	792	71	12110
May-18	7718	3439	692	138	11987
Qtr-I	15720	6683	1485	209	24097
APR'18 to MAY'18	15720	6683	1485	209	24097

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF MAY' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
MAY 2018	LOCM-1	129	2.47
	LOCM-2	135	2.51
	LOCM-3	94	4.29
	BOCM-1	88	2:52
	BOCM-2	94	2:51
	BOCM-3	103	2:37
	BOCM-6	114	2:44
	BOCM-7	111	2:42
	KANIKA	21	3:13
	SARGDEGA	33	2:27
	SPUR-1	124	2:29
	SPUR-2	124	2:25
	SPUR-3	84	3:32
	SPUR-4	83	3:25
	SPUR-5	140	2:06
	SPUR-6	139	2:04
	SPUR-7	104	2:26
	SPUR-8	97	2:46
	SILO	1	1:35
	LINGARAJ-1	135	2:44
	LINGARAJ-2	138	2:46

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF MAY 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

i) NUMBER OF COMPLAINTS IN AREAS: JAGANATH, IB VALLEY

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(SIMHADRI)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(SIMHADRI)	---	Poor Quality & Over sized coal	Area has been informed to take proper action on quality and size.
SCAN STEELS LTD	---	Poor Quality & Brunt coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
MAY.2018	0	2	0	0	0	1	0	3
APRIL.2018	0	2	0	0	0	0	0	2

COMPLAINTS DISPOSAL/ACTION TAKEN

MAY '2018		APR '2018	
L/E	D/E	L/E	D/E
0	3	0	2

INSPECTION AT SIDING DURING THE MONTH:- MAY 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Sdg. I & II Jannath Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
Kniha MGR Sdg. & Lingaraj Kaniha Area & Lingaraj Area	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT MAY ' 2018

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

Qty. in 000 Tes.

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	137.99	152.00	91.02
2	BHARATPUR	M.G.R	292.00	238.12	197.40	67.60
3	BELPAHAR	BPS	0.00	546.98	0.00	0.00
TOTAL			**459.00**	**923.09**	**349.40**	**76.12**

STATUS REPORT OF F/Bs
SUPPLY OF SIZED COAL TO CONSUMERS

S2 REPORT MAY ' 2018

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	374.92	47.70	28.56
	SOCP(SM)	LOCM I,II	167.00	1109.55	85.10	50.96
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	675.59	0.00	0.00
	LILARI	Y-CURVE(IV& V)		33.13	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1406.59	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(S	BASUNDHARA	83.00	292.50	21.60	26.02
4.JAGANNATH	KULDA(SM)	KULDA	167.00	504.05	0.00	0.00
	JAGANNATH/BBSR(S	JAG I,II,III&IV	333.00	2169.74	164.90	49.52
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	343.22	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	177.01	96.40	28.95
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1221.73	86.60	17.32
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1099.19	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	1202.58	46.50	7.98
8.KANIHA	KANIHA(SM)		0.00	375.04	0.00	0.00
TOTAL MCL			**2667.00**	**10984.83**	**548.80**	**20.58**

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

MONTH : MAY' 18

PROG. MAY. 2018

	RAIL LINK CONSUMERS		ROAD &	WASHE-	TOTAL	RAIL LINK CONSUMERS		ROAD &	WASHE-	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER	OTHERS	RIES		POWER (IPP, CPP&CPPSTEEL)	OTHER	OTHERS	RIES	
Supply of sized coal through C.H.P	761.371	0.000	161.717	0.000	923.088	1155.611	0.000	703.686	0.000	1859.297
Supply of sized coal through Feeder Breakers	6544.283	412.121	4028.431	0.000	10984.835	13668.993	891.448	7501.588	0.000	22062.029
Supply of sized coal through Manual Loading.(U/G coal)	0.000	0.000	78.989	0.000	78.989	4.113	0.000	171.452	0.000	175.565
Total supply of sized coal	7305.654	412.121	4269.137	0.000	11986.912	14828.718	891.448	8376.726	0.000	24096.892
Total Despatches	7305.654	412.121	4269.137	0.000	11986.912	14828.718	891.448	8376.726	0.000	24096.892
%age of supply of sized coal	100.00	100.00	100.00	0.00	100.00	100.000	100.000	100.000	0.000	100.000

DESPATCH OF COAL AFTER SIZING S4 REPORT MONTH MAY.2018

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	7305.654	0.000	7305.654	0.000	2269.949	0.000	2269.949	0.000	412.121	0.000	412.121	0.000	1920.199	78.989	1999.188
% Age	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1 MONTH - MAY 2018

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH Quantity Weighed in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	WEIGHMENT PERFORMANCE % age Weighed	% age UnWeighed	PROG. WEIGHMENT APR.2018-MAY.18 % age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	--	335.425		0.000	335.425	100.00	0.00	100.00	0.00
		BOCM-II	--	340.167		0.000	340.167	100.00	0.00	100.00	0.00
		BOCM-III	--	385.264		0.000	385.264	100.00	0.00	100.00	0.00
		BOCM-VI	--	430.320		0.000	430.320	100.00	0.00	100.00	0.00
		BOCM-VII	--	422.725		0.000	422.725	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	--	465.268		0.000	465.268	100.00	0.00	99.62	0.38
		LAJ-II		490.666		0.000	490.666	100.00	0.00	100.00	0.00
		LAJ-III	--	359.143		0.000	359.143	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	0.000		0.000	0.000	#DIV/0!	#DIV/0!	100.00	0.00
4	BASUNDHARA	KANIKA	--	55.867		20.656	76.522	73.01	26.99	92.62	7.38
		SARDEGA	--	94.131		28.749	122.879	76.60	23.40	76.60	23.40
5	JAGANNATH										
		JAGANNATH	--	929.535		0.000	929.535	100.00	0.00	99.35	0.65
		BHU'SWARI		608.462		3.640	612.101	99.41	0.59	99.39	0.61
		ANANTA		1040.639		1.695	1042.334	99.84	0.16	99.87	0.13
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	935.541		25.283	960.824	97.37	2.63	87.32	12.68
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
8	BHARATPUR	BHARATPUR	--	744.600		0.000	744.600	100.00	0.00	99.75	0.25
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		7637.753	0.000	80.022	7717.775	98.96	1.04	97.61	2.39

FOR THE MONTH OF MAY' 2018 W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	7305.654	412.121	7717.775	0.000	0.000	0.000	7225.632	0.000	412.121	0.000	98.905	0.000	100.00	98.96
ROAD	1439.655	1999.188	3438.843	0.000	0.000	0.000	1439.655	0.000	1999.188	0.000	100.000	0.000	100.00	100.00
MGR	692.302	0.000	692.302	0.000	0.000	0.000	692.302	0.000	0.000	0.000	100.000	0.000	0.00	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	137.992	0.000	137.992	0.000	0.000	0.000	137.992	0.000	0.000	0.000	100.000	0.000	0.00	100.00
TOTAL	9575.604	2411.308	11986.912	0.000	0.000	0.000	9495.582	0.000	2411.308	0.000	99.164	0.000	100.00	99.33

DESPATCH OF COAL AFTER WEIGHMENT MONTH - MAY' 2018 FORMAT - W4

QTY IN 000 ' Tes.

	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHERS					BY RAIL					ROAD &OTHERS				
COMPANY MCL	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	7225.632	0.000	0.000	0.000	80.022	2269.949	0.000	0.000	0.000	0.000	412.121	0.000	0.000	0.000	0.000	1920.199	0.000	78.989	0.000	0.000
%AGE	98.90	0.00	0.00	0.00	1.10	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.18 TO MAY.18									
				WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
AREA	SIDING	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	60	47	7	15	32	68	8	17
LINGRAJ	MNKT	605	566	127	22	276	49	163	29
IB VALLEY	LOCM I ,II & III SDG.	606	459	101	23	277	60	81	17
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	802	802	194	24	458	57	150	19
BASUNDHARA	KANIKA SDG./ROAD KULDA	164	164	39	24	80	49	45	26
JAGANNATH	SPUR I,II,III , IV ,V & VI	1159	1147	373	33	544	48	230	19
BHARATPUR	SPUR VII &VIII	359	357	121	34	155	43	81	23
MCL	TOTAL	3755	3542	962	27	1822	51	758	20

CIMFR RESULT STATUS FROM APR.18 TO MAY.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	1867	1859	484	26	1022	55	353	19
MAY.18	1888	1683	478	28	800	48	405	24
APR.18 TO MAY..18	3755	3542	962	27	1822	51	758	20

QCI RESULT STATUS FROM APR.18 TO JUNE.18									
				WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
AREA	SIDING	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	17	17	12	71	3	18	2	11
LINGRAJ	MNKT	105	84	6	7	75	89	3	4
HINGULA	BALARAM/HINGULA OCP	434	308	68	22	146	47	94	31
IB VALLEY	LOCM I ,II & III SDG.	434	340	119	35	92	27	129	38
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	505	406	104	26	189	47	113	27
ORIENT	LOCM III & OC SDG.	94	93	16	17	1	1	76	82
BASUNDHARA	KANIKA SDG./ROAD KULDA	505	405	169	42	110	27	126	31
JACANNATH	SPUR I,II,III & IV SDG.	293	233	58	25	142	61	33	14
BHARATPUR	SPUR VII &VIII	194	159	45	28	99	62	15	10
MCL	TOTAL	2581	2045	597	29	857	42	591	29

QCI RESULT STATUS FROM APR.18 TO JUNE.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.18	824	846	230	27	390	46	226	27
MAY.18	904	904	270	30	371	41	263	29
JUNE 18	853	295	97	33	96	33	102	34
APR.18 TO JUNE..18	2581	2045	597	29	857	42	591	29

REFREE STATUS

(Figs in Nos.)

Period: 2016-17

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results								Referee Comparison with declared grades					
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Results Pending (Referal Samples)		Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	417	54	26	0		319	185	1682	1682	0	0
Percentage %		100	100	20	57	23	19	3	1			15	8	77	77	0	0

Period: 2017-18

PROV

(Figs in Nos.)

APR.17 TO MAR..18

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results								Referee Comparison with declared grades					
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referal lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	6154	4832	3416	1527	1615	274	241	17	16	1322	1416	896	2250	270	253	17	0
Percentage %		79	56	45	47	8	7	0	0			26	66	8	7	1	0

FINANCE

Sambalpur

Confirmed Working Result - May 2018

(Underground)

	PARTICULARS	May 17		Prog May 17					
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	0.898		1.745		0.739		1.456	
	Departmental Prodn - Coal (L Te)	0.898		1.745		0.739		1.456	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Deptl. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.898**		**1.745**		**0.739**		**1.456**	
	Internal Consumption (L Te)	0.004		0.008		0.004		0.007	
	Net Saleable Coal (L Te)	**0.894**		**1.737**		**0.735**		**1.449**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000					
	Composite Production (L Cum)								
	Despatch (L Te)	**1.316**		**2.132**		**0.793**		**1.854**	
	Manpower (No.) (End of Month)	5882		5882		4572		4572	
	Manshifts - Actual (Lakh)	1.225		2.466		0.933		1.882	
	Manshifts - Adjusted (Lakh)	1.204		2.424		0.916		1.850	
	O.M.S. (Te)	0.75		0.72		0.81		0.79	
	E.M.S. (Rs)	3200.29		3118.85		3546.74		3551.51	
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	2117.23	2368.27	4180.44	2406.70	2033.51	2766.68	4209.03	2904.78
2	Normal OT	86.97	97.28	190.42	109.63	136.98	186.37	267.99	184.95
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	3.90	5.31	3.90	2.69
4	Sunday/Holiday OT (Maintenance)	88.84	99.37	194.86	112.18	105.95	144.15	221.08	152.57
4a	**Total Sunday/Holiday OT**	**88.84**	**99.37**	**194.86**	**112.18**	**109.85**	**149.46**	**224.98**	**155.27**
5	Executive Arrear Prov	26.64	29.80	53.28	30.67	44.61	60.69	89.21	61.57
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	1.41	1.58	4.59	2.64	42.49	57.81	88.49	61.07
9	Retirement Gratuity	0.00	0.00	0.00	0.00	98.42	133.90	98.42	67.92
10	Other Perquisites	1124.19	1257.48	2116.72	1218.61	820.10	1115.78	1659.52	1145.29
11	Prov for PRP	5.72	6.40	11.44	6.59	23.15	31.50	46.30	31.95
12	Prov for NCWA X	469.35	525.00	939.34	540.78	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**3920.35**	**4385.18**	**7691.09**	**4427.80**	**3309.11**	**4502.19**	**6683.94**	**4612.80**
	Area Office	755.97	845.60	1284.84	739.69	709.83	965.76	1431.04	987.61
	HQ Expenses	20.83	23.30	41.65	23.98	24.23	32.97	48.46	33.44
	Apex Office Expenses	4.96	5.55	9.63	5.54	7.39	10.05	14.56	10.05
14	**Total Administration**	**781.76**	**874.45**	**1336.12**	**769.21**	**741.45**	**1008.78**	**1494.06**	**1031.10**
15	Explosives	33.67	37.66	65.74	37.85	27.82	37.85	55.50	38.30
16	Timber	0.00	0.00	1.18	0.68	0.00	0.00	0.01	0.01
17	POL	14.47	16.19	31.86	18.34	6.72	9.14	13.12	9.05
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	126.50	141.50	230.95	132.96	103.51	140.83	202.49	139.74
20	**Total Stores (15-19)**	**174.64**	**195.35**	**329.73**	**189.83**	**138.05**	**187.82**	**271.12**	**187.11**
21	**Power (Incl. GT Sets)**	**477.62**	**534.25**	**936.02**	**538.87**	**399.65**	**543.74**	**808.66**	**558.08**
	Coal Trnsp: Pithead to Siding	32.98	36.89	73.07	42.07	1.42	1.93	3.39	2.34
	Re-imb of Surface Trnsp Charges	17.83	19.94	-1.29	-0.74	-27.08	-36.84	-59.92	-41.35
22	**Net Coal Transport**	**50.81**	**56.83**	**71.78**	**41.32**	**-25.66**	**-34.91**	**-56.53**	**-39.01**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.22	0.25	0.22	0.13	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	30.65	34.28	78.00	44.91	26.08	35.48	45.92	31.69
31	Purchased Repairs	22.01	24.62	56.26	32.39	16.53	22.49	61.78	42.64
32	Workshop Debit	59.58	66.64	119.16	68.60	38.31	52.12	94.60	65.29
33	Welfare Expenses	75.34	84.27	180.41	103.86	319.23	434.33	559.45	386.09
34	Other Misc. Expenses	-75.46	-84.41	-150.21	-86.48	-57.31	-77.97	-161.96	-111.77
35	CSR	0.00	0.00	1.28	0.74	2.45	3.33	2.45	1.69
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	7.91	8.85	12.80	7.37	4.77	6.49	11.13	7.68
39	**Sub-total (13,14,20,21,22 to 38)**	**5525.43**	**6180.57**	**10662.66**	**6138.55**	**4912.66**	**6683.89**	**9814.62**	**6773.37**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - May 2018 UG/2 UG/2
(Underground)

	EXPENDITURE	May 17 (Conf)		Prog May 17 (Conf)		Actual		Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	8.50	9.51	17.01	9.79	9.08	12.35	18.17	12.54
45	Depreciation	115.64	129.35	231.73	133.41	104.91	142.73	209.82	144.80
46	Prov for Land Reclmn/mine clo plan	7.42	8.30	14.83	8.54	0.29	0.39	0.58	0.40
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	210.60	235.57	1070.27	616.16	644.72	877.17	1289.45	889.89
49	Prov for Leave Encashment (Acturial)	53.47	59.81	146.55	84.37	7.87	10.71	15.74	10.86
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**395.63**	**442.54**	**1480.39**	**852.27**	**766.87**	**1043.36**	**1533.76**	**1058.50**
52	**Total Cost (39 + 51)**	**5921.06**	**6623.11**	**12143.05**	**6990.82**	**5679.53**	**7727.25**	**11348.38**	**7831.87**
53	**Gross Sale Value of Raw Coal**	**2276.70**	**2546.64**	**3472.54**	**1999.16**	**1566.51**	**2131.31**	**3481.85**	**2402.93**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-1124.52**	**-1257.85**	**-1277.62**	**-735.53**	**29.24**	**39.78**	**-11.33**	**-7.82**
57	**Sale Value of Production (53 + 56)**	**1152.18**	**1288.79**	**2194.92**	**1263.63**	**1595.75**	**2171.09**	**3470.52**	**2395.11**
58	Grade Slipage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	54.96	61.48	93.22	53.67	6.75	9.18	22.14	15.28
	Evacuation Charges	0.00	0.00	0.00	0.00	39.50	53.74	90.21	62.26
61	Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**1207.14**	**1350.27**	**2288.14**	**1317.29**	**1642.00**	**2234.01**	**3582.87**	**2472.65**
63	**Profit/Loss on Coal (53 - 49)**	**-4713.92**	**-5272.84**	**-9854.91**	**-5673.52**	**-4037.53**	**-5493.24**	**-7765.51**	**-5359.22**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-4713.92**	**-5272.84**	**-9854.91**	**-5673.52**	**-4037.53**	**-5493.24**	**-7765.51**	**-5359.22**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - May 2018
(Opencast)

	PARTICULARS	May 17		Prog May 17							
		(Conf)		(Conf)			Actual		Actual		
	Total Production - Coal (L Te)	107.849		209.765			102.956		209.428		
	Departmental Prodn - Coal (L Te)	4.415		4.427			-2.863		0.390		
	Hired Prodn - Coal (L Te)	6.972		13.029			4.720		9.207		
	Cont Surface Miner - Coal (L Te)	79.684		159.516			73.968		147.813		
	Deptt. Surface Miner - Coal (L Te)	16.778		32.793			27.131		52.018		
	Total Revenue - Coal (L Te)	**107.849**		**209.765**			**102.956**		**209.428**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		
	Net Saleable Coal (L Te)	**107.849**		**209.765**			**102.956**		**209.428**		
	Departmental OBR (L Cum)	22.698		45.274			18.309		36.396		
	Contr OBR (L Cum)	86.448		167.285			83.668		172.576		
	Surface Miner - Rejects (L Cum)	3.064		5.473			2.338		4.960		
	Total Revenue OBR (L Cum)	**112.210**		**218.032**			**104.315**		**213.932**		
	Total OBR (L Cum)	112.210		218.032			104.315		213.932		
	Composite Production (L Cum)	189.245		367.864			185.668		363.523		
	Despatch (L Te)	**112.140**		**220.228**			**119.079**		**239.211**		
	Manpower (No.) (End of Month)	11057		11057			12279		12279		
	Manshifts - Actual (Lakh)	2.572		5.421			2.928		5.868		
	Manshifts - Adjusted (Lakh)	3.687		7.622			3.867		7.783		
	O.M.S. (Te)	29.25		27.52			26.62		26.91		
	E.M.S. (Rs)	3609.79		3648.21			3826.99		3779.17		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	5021.50	46.56	9764.48	46.55	26.54	6138.28	59.62	12030.23	57.44	33.09
2	Normal OT	696.04	6.45	1449.88	6.91	3.94	797.17	7.74	1552.04	7.41	4.27
3	Sunday/Holiday OT (Production)	465.61	4.32	908.90	4.33	2.47	576.01	5.59	1180.54	5.64	3.25
4	Sunday/Holiday OT (Maintenance)	233.87	2.17	477.38	2.28	1.30	307.37	2.99	607.97	2.90	1.67
4a	**Total Sunday/Holiday OT**	**699.48**	**6.49**	**1386.28**	**6.61**	**3.77**	**883.38**	**8.58**	**1788.51**	**8.54**	**4.92**
5	Executive Arrear Prov	160.02	1.48	320.10	1.53	0.87	230.37	2.24	426.46	2.04	1.17
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	13.70	0.13	54.71	0.26	0.15	14.63	0.14	29.16	0.14	0.08
8	LLTC/LTC/RRF	16.63	0.15	41.67	0.20	0.11	129.44	1.26	310.49	1.48	0.85
9	Retirement Gratuity	18.00	0.17	58.00	0.28	0.16	39.30	0.38	106.66	0.51	0.29
10	Other Perquisites	2599.17	24.10	5184.13	24.71	14.09	2924.19	28.40	5819.74	27.79	16.01
11	Prov for PRP	45.90	51.34	91.09	52.44	0.25	48.68	66.23	112.87	77.90	0.31
12	Prov for NCWA X	13.93	0.13	1426.58	6.80	3.88	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**9284.37**	**86.09**	**19776.92**	**94.28**	**53.76**	**11205.44**	**108.84**	**22176.16**	**105.89**	**61.00**
	Area Office	4069.73	37.74	7509.86	35.80	20.41	4592.96	44.61	9388.88	44.83	25.83
	HQ Expenses	2712.85	25.15	7425.70	35.40	20.19	3307.26	32.12	6614.52	31.58	18.20
	Apex Office Expenses	594.78	5.51	1156.87	5.52	3.14	1029.56	10.00	2094.28	10.00	5.76
14	**Total Administration**	**7377.36**	**68.40**	**16092.43**	**76.72**	**43.75**	**8929.78**	**86.73**	**18097.68**	**86.41**	**49.78**
15	Explosives	1100.30	10.20	2200.99	10.49	5.98	1183.06	11.49	2295.71	10.96	6.32
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2218.04	20.57	4406.10	21.00	11.98	2623.05	25.48	5214.28	24.90	14.34
18	HEMM Stores	968.40	8.98	1927.76	9.19	5.24	1062.84	10.32	1993.78	9.52	5.48
19	Other Stores	502.50	4.66	867.41	4.14	2.36	221.70	2.15	446.70	2.13	1.23
20	**Total Stores (15-19)**	**4789.24**	**44.41**	**9402.26**	**44.82**	**25.56**	**5090.65**	**49.44**	**9950.47**	**47.51**	**27.37**
21	**Power (Incl. GT Sets)**	**827.81**	**7.68**	**1630.55**	**7.77**	**4.43**	**913.07**	**8.87**	**1704.41**	**8.14**	**4.69**
	Coal Trnsp: Pithead to Siding	9384.29	87.01	18405.03	87.74	50.03	8401.77	81.61	17370.37	82.94	47.78
	Re-imb of Surface Trnsp Charges	-4546.21	-42.15	-10703.09	-51.02	-29.10	-5660.41	-54.98	-12234.63	-58.42	-33.66
22	**Net Coal Transport**	**4838.08**	**44.86**	**7701.94**	**36.72**	**20.94**	**2741.36**	**26.63**	**5135.74**	**24.52**	**14.13**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1012.01	9.38	2285.66	10.90	6.21	860.43	8.36	1581.37	7.55	4.35
27	Surface Miner Rejects	53.58	0.50	81.77	0.39	0.22	15.22	0.15	49.07	0.23	0.13
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4255.15	39.45	10281.69	49.02	27.95	4927.17	47.86	10266.35	49.02	28.24
30	Other Contracts	6465.58	59.95	9897.38	47.18	26.90	4451.06	43.23	8441.75	40.31	23.22
31	Purchased Repairs	399.33	3.70	723.06	3.45	1.97	453.06	4.40	807.10	3.85	2.22
32	Workshop Debit	756.77	7.02	1513.54	7.22	4.11	682.97	6.63	1366.10	6.52	3.76
33	Welfare Expenses	734.66	6.81	1755.69	8.37	4.77	681.49	6.62	1446.07	6.90	3.98
34	Other Misc. Expenses	1302.32	12.08	3876.06	18.48	10.54	1731.57	16.82	3357.96	16.03	9.24
35	CSR	33.95	0.31	82.69	0.39	0.22	12.70	0.12	33.50	0.16	0.09
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	672.86	6.24	1321.38	6.30	3.59	714.48	6.94	1435.26	6.85	3.95
39	**Sub-total (13,14,20,21,22 to 38)**	**42803.07**	**396.88**	**86423.02**	**412.00**	**234.93**	**43410.45**	**421.64**	**85848.99**	**409.92**	**236.16**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - May 2018 OC/2 OC/2
(Opencast)

	EXPENDITURE	May 17 (Conf)		Prog May 17 (Conf)			Actual		Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	7.95	0.07	58.40	0.28	0.16	5.09	0.05	12.28	0.06	0.03
42	Prov-store Obsolence	0.20	0.00	0.40	0.00	0.00	4.77	0.05	9.54	0.05	0.03
43	OBR Adjustment	6638.82	61.56	14438.53	68.83	39.25	7598.64	73.80	12661.33	60.46	34.83
44	Interest	3.43	0.03	59.86	0.29	0.16	58.63	0.57	115.16	0.55	0.32
45	Depreciation	2251.45	20.88	4503.93	21.47	12.24	2573.30	24.99	5124.34	24.47	14.10
46	Prov for Land Reclmn	1266.77	11.75	2034.17	9.70	5.53	503.79	4.89	1015.94	4.85	2.79
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-176.83	-1.64	246.32	1.17	0.67	1527.33	14.83	3040.91	14.52	8.37
49	Prov for Leave Encashment (Acturial)	641.94	5.95	683.92	3.26	1.86	54.88	0.53	123.34	0.59	0.34
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**10633.73**	**98.60**	**22025.53**	**105.00**	**59.87**	**12326.43**	**119.73**	**22102.84**	**105.54**	**60.80**
52	**Total Cost (39 + 51)**	**53436.80**	**495.48**	**108448.55**	**517.00**	**294.81**	**55736.88**	**541.37**	**107951.83**	**515.46**	**296.96**
53	**Gross Sale Value of Raw Coal**	**92771.85**	**860.20**	**182875.43**	**871.81**		**112144.60**	**1089.25**	**226447.44**	**1081.27**	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-685.69**	**-6.36**	**-3149.74**	**-15.02**		**-6043.93**	**-58.70**	**-9150.41**	**-43.69**	
57	**Sale Value of Production (53 + 56)**	**92086.16**	**853.84**	**179725.69**	**856.80**		**106100.67**	**1030.54**	**217297.03**	**1037.57**	
58	Grade Slipage	-73.19	-0.68	-381.35			-987.47	-9.59	-1365.12	-6.52	
59	Silo Charges & Incentive	66.40	0.62	124.39	0.59		72.42	0.70	159.73	0.76	
60	Addl Crushing Charges	8498.29	78.80	16925.74	80.69		10254.72	99.60	20514.87	97.96	
	Evacuation Charges	0.00	0.00	0.00	0.00		6248.32	60.69	11814.42	56.41	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**100577.66**	**932.58**	**196394.47**	**936.26**		**121688.66**	**1181.95**	**248420.93**	**1186.19**	
63	**Profit/Loss on Coal (53 - 49)**	**47140.86**	**437.10**	**87945.92**	**419.26**		**65951.78**	**640.58**	**140469.10**	**670.73**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
67	Dividend from Mutual Fund & Tax free Bo	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73	Others	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**47140.86**	**437.10**	**87945.92**	**419.26**		**65951.78**	**640.58**	**140469.10**	**670.73**	

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - May 2018
(Overall)

	PARTICULARS	May 17		Prog May 17							
		(Conf)		(Conf)			Actual		Actual		
	Total Production - Coal (L Te)	108.747		211.510			103.695		210.884		
	Departmental Prodn - Coal (L Te)	5.313		6.172			-2.124		1.846		
	Hired Prodn - Coal (L Te)	6.972		13.029			4.720		9.207		
	Cont.Surface Miner - Coal (L Te)	79.684		159.516			73.968		147.813		
	Deptt. Surface Miner - Coal (L Te)	16.778		32.793			27.131		52.018		
	Total Revenue - Coal (L Te)	**108.747**		**211.510**			**103.695**		**210.884**		
	Internal Consumption (L Te)	0.004		0.008			0.004		0.007		
	Net Saleable Coal (L Te)	**108.743**		**211.502**			**103.691**		**210.877**		
	Departmental OBR (L Cum)	22.698		45.274			18.309		36.396		
	Contr OBR (L Cum)	86.448		167.285			83.668		172.576		
	Surface Miner - Rejects (L Cum)	3.064		5.473			2.338		4.960		
	Total Revenue OBR (L Cum)	**112.210**		**218.032**			**104.315**		**213.932**		
	Total OBR (L Cum)	112.210		218.032			104.315		213.932		
	Composite Production (L Cum)	189.886		369.111			178.383		364.563		
	Despatch (L Te)	**113.456**		**222.360**			**119.872**		**241.065**		
	Manpower (No.) (End of Month)	16939		16939			16851		16851		
	Manshifts - Actual (Lakh)	3.797		7.887			3.861		7.750		
	Manshifts - Adjusted (Lakh)	4.891		10.046			4.783		9.633		
	O.M.S. (Te)	22.23		21.05			21.68		21.89		
	E.M.S. (Rs)	3477.67		3482.69			3759.27		3723.88		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	7138.73	65.65	13944.92	65.93	37.78	8171.79	78.81	16239.26	77.01	44.54
2	Normal OT	783.01	7.20	1640.30	7.76	4.44	934.15	9.01	1820.03	8.63	4.99
3	Sunday/Holiday OT (Production)	465.61	4.28	908.90	4.30	2.46	579.91	5.59	1184.44	5.62	3.25
4	Sunday/Holiday OT (Maintenance)	322.71	2.97	672.24	3.18	1.82	413.32	3.99	829.05	3.93	2.27
4a	**Total Sunday/Holiday OT**	**788.32**	**7.25**	**1581.14**	**7.48**	**4.28**	**993.23**	**9.58**	**2013.49**	**9.55**	**5.52**
5	Executive Arrear Prov	186.66	1.72	373.38	1.77	1.01	274.98	2.65	515.67	2.45	1.41
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	13.70	0.13	54.71	0.26	0.15	14.63	0.14	29.16	0.14	0.08
8	LLTC/LTC/RRF	18.04	0.17	46.26	0.22	0.13	171.93	1.66	398.98	1.89	1.09
9	Retirement Gratuity	18.00	0.17	58.00	0.27	0.16	137.72	1.33	205.08	0.97	0.56
10	Other Perquisites	3723.36	34.24	7300.85	34.52	19.78	3744.29	36.11	7479.26	35.47	20.52
11	Prov for PRP	51.62	0.47	102.53	0.48	0.28	71.83	0.69	159.17	0.75	0.44
12	Prov for NCWA X	483.28	4.44	2365.92	11.19	6.41	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**13204.72**	**121.43**	**27468.01**	**129.87**	**74.42**	**14514.55**	**139.98**	**28860.10**	**136.86**	**79.16**
	Area Office	4825.70	44.38	8794.70	41.58	23.83	5302.79	51.14	10819.92	51.31	29.68
	HQ Expenses	2733.68	25.14	7467.35	35.31	20.23	3331.49	32.13	6662.98	31.60	18.28
	Apex Office Expenses	599.74	5.52	1166.50	5.52	3.16	1036.95	10.00	2108.84	10.00	5.78
14	**Total Administration**	**8159.12**	**75.03**	**17428.55**	**82.40**	**47.22**	**9671.23**	**93.27**	**19591.74**	**92.91**	**53.74**
15	Explosives	1133.97	10.43	2266.73	10.72	6.14	1210.88	11.68	2351.21	11.15	6.45
16	Timber	0.00	0.00	1.18	0.01	0.00	0.00	0.00	0.01	0.00	0.00
17	POL	2232.51	20.53	4437.96	20.98	12.02	2629.77	25.36	5227.40	24.79	14.34
18	HEMM Stores	968.40	8.91	1927.76	9.11	5.22	1062.84	10.25	1993.78	9.45	5.47
19	Other Stores	629.00	5.78	1098.36	5.19	2.98	325.21	3.14	649.19	3.08	1.78
20	**Total Stores (15-19)**	**4963.88**	**45.65**	**9731.99**	**46.01**	**26.37**	**5228.70**	**50.43**	**10221.59**	**48.47**	**28.04**
21	**Power (Incl. GT Sets)**	**1305.43**	**12.00**	**2566.57**	**12.13**	**6.95**	**1312.72**	**12.66**	**2513.07**	**11.92**	**6.89**
	Coal Trnsp: Pithead to Siding	9417.27	86.60	18478.10	87.37	50.06	8403.19	81.04	17373.76	82.39	47.66
	Re-imb of Surface Trnsp Charges	-4528.38	-41.64	-10704.38	-50.61	-29.00	-5687.49	-54.85	-12294.55	-58.30	-33.72
22	**Net Coal Transport**	**4888.89**	**44.96**	**7773.72**	**36.75**	**21.06**	**2715.70**	**26.19**	**5079.21**	**24.09**	**13.93**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.22	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1012.01	9.31	2285.66	10.81	6.19	860.43	8.30	1581.37	7.50	4.34
27	Surface Miner Rejects	53.58	0.49	81.77	0.39	0.22	15.22	0.15	49.07	0.23	0.13
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4255.15	39.13	10281.69	48.61	27.86	4927.17	47.52	10266.35	48.68	28.16
30	Other Contracts	6496.23	59.74	9975.38	47.16	27.03	4477.14	43.18	8487.67	40.25	23.28
31	Purchased Repairs	421.34	3.87	779.32	3.68	2.11	469.59	4.53	868.88	4.12	2.38
32	Workshop Debit	816.35	7.51	1632.70	7.72	4.42	721.28	6.96	1460.70	6.93	4.01
33	Welfare Expenses	810.00	7.45	1936.10	9.15	5.25	1000.72	9.65	2005.52	9.51	5.50
34	Other Misc. Expenses	1226.86	11.28	3725.85	17.62	10.09	1674.26	16.15	3196.00	15.16	8.77
35	CSR	33.95	0.31	83.97	0.40	0.23	15.15	0.15	35.95	0.17	0.10
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	680.77	6.26	1334.18	6.31	3.61	719.25	6.94	1446.39	6.86	3.97
39	**Sub-total (13,14,20,21,22 to 38)**	**48328.50**	**444.43**	**97085.68**	**459.03**	**263.03**	**48323.11**	**466.03**	**95663.61**	**453.65**	**262.41**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - May 2018 OA/2 OA/2
(Overall)

	EXPENDITURE	May 17 (Conf)		Prog May 17 (Conf)			Actual		Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	7.95	0.07	58.40	0.28	0.16	5.09	0.05	12.28	0.06	0.03
42	Prov-store Obsolence	0.20	0.00	0.40	0.00	0.00	4.77	0.05	9.54	0.05	0.03
43	OBR Adjustment	6638.82	61.05	14438.53	68.27	39.12	7598.64	73.28	12661.33	60.04	34.73
44	Interest	11.93	0.11	76.87	0.36	0.21	67.71	0.65	133.33	0.63	0.37
45	Depreciation	2367.09	21.77	4735.66	22.39	12.83	2678.21	25.83	5334.16	25.30	14.63
46	Prov for Land Reclmn	1274.19	11.72	2049.00	9.69	5.55	504.08	4.86	1016.52	4.82	2.79
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	33.77	0.31	1316.59	6.22	3.57	2172.05	20.95	4330.36	20.54	11.88
49	Prov for Leave Encashment (Acturial)	695.41	6.39	830.47	3.93	2.25	62.75	0.61	139.08	0.66	0.38
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**11029.36**	**101.43**	**23505.92**	**111.14**	**63.68**	**13093.30**	**126.27**	**23636.60**	**112.09**	**64.84**
52	**Total Cost (39 + 51)**	**59357.86**	**545.85**	**120591.60**	**570.17**	**326.71**	**61416.41**	**592.30**	**119300.21**	**565.73**	**327.24**
53	**Gross Sale Value of Raw Coal**	95048.55	874.07	186347.97	881.07		113711.11	1096.63	229929.29	1090.35	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-1810.21**	**-16.65**	**-4427.36**	**-20.93**		**-6014.69**	**-58.01**	**-9161.74**	**-43.45**	
57	**Sale Value of Production (53 + 56)**	**93238.34**	**857.42**	**181920.61**	**860.14**		**107696.42**	**1038.63**	**220767.55**	**1046.90**	
58	Grade Slipage	-73.19	-0.67	-381.35	-1.80		-987.47	-9.52	-1365.12	-6.47	
59	Silo Charges & Incentive	66.40	0.61	124.39	0.59		72.42	0.70	159.73	0.76	
60	Addl Crushing Charges	8553.25	78.66	17018.96	80.47		10261.47	98.96	20537.01	97.39	
	Evacuatio Charges	0.00	0.00	0.00	0.00		6287.82	60.64	11904.63	56.45	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**101784.80**	**936.01**	**198682.61**	**939.39**		**123330.66**	**1189.41**	**252003.80**	**1195.03**	
63	**Profit/Loss on Coal (53 - 49)**	**42426.94**	**390.16**	**78091.01**	**369.22**		**61914.25**	**597.10**	**132703.59**	**629.29**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
65	Int on Surplus Funds (HQ)	4487.75	41.27	14268.00	67.46		7141.00	68.87	13881.00	65.83	
66	Int on Parking fund with CIL	236.00	2.17	472.00	2.23		0.00	0.00	0.00	0.00	
67	Interest on MF and Tax Free Bond	874.50	8.04	2400.00	11.35		984.46	9.49	1765.55	8.37	
68	**Total Interest on Surplus Funds**	**5598.25**	**51.48**	**17140.00**	**81.04**		**8125.46**	**78.36**	**15646.55**	**74.20**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
73	Others	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**48025.19**	**441.64**	**95231.01**	**450.26**		**70039.71**	**675.47**	**148350.14**	**703.49**	

Mahanadi Coalfields Limited

Sambalpur

Minewise Data - Prog May 18 MWD/1

Colliery	Total Production Actual (LTe)	Rev Production Actual (LTe)	Net Saleable Coal Actual (LTe)	OBR Actual (L Cum)	Op. Stock as on 01-04-2018(Rev) Adopted in A/Cs (LTe)	Cl. Stock as on 31-05-18 as per Area GMs' Report(Rev) (LTe)
Talcher	0.000	0.000	-0.005	0.000	0.148	0.123
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000
Nandira	0.183	0.183	0.183	0.000	0.123	0.130
Handidhua(Closed)	0.000	0.000	-0.002	0.000	0.000	0.000
Talcher Area	**0.183**	**0.183**	**0.176**	**0.000**	**0.271**	**0.253**
Orient-1&2	0.500	0.500	0.500	0.000	0.064	0.035
Orient-3	0.095	0.095	0.095	0.000	0.066	0.042
Orient-4	0.000	0.000	0.000	0.000	0.000	0.000
HRC	0.000	0.000	0.000	0.000	0.000	0.000
HBI	0.678	0.678	0.678	0.000	0.343	0.009
Orient Area	**1.273**	**1.273**	**1.273**	**0.000**	**0.473**	**0.086**
UNDERGROUND (Rev)	**1.456**	**1.456**	**1.449**	**0.000**	**0.744**	**0.339**
Lingaraj OCP	22.432	22.432	22.432	20.713	10.493	8.044
Lingaraj Area	**22.432**	**22.432**	**22.432**	**20.713**	**10.493**	**8.044**
Belpahar	10.634	10.634	10.634	22.123	2.509	0.960
Lakhanpur	35.224	35.224	35.224	54.597	10.089	5.208
Lilari	0.000	0.000	0.000	0.000	0.952	0.127
Lakhanpur Area	**45.858**	**45.858**	**45.858**	**76.720**	**13.550**	**6.295**
Lajkura	7.835	7.835	7.835	15.901	0.712	0.555
Samaleswari	17.168	17.168	17.168	15.389	15.380	8.979
Ib Valley Area	**25.003**	**25.003**	**25.003**	**31.290**	**16.092**	**9.534**
Balanda	0.000	0.000	0.000	0.000	0.000	0.000
Jagannath	8.323	8.323	8.323	3.812	3.505	1.191
Bhubaneswari	44.412	44.412	44.412	26.627	19.279	16.166
Ananta	8.675	8.675	8.675	5.426	4.159	2.774
Jagannath Area	**61.410**	**61.410**	**61.410**	**35.865**	**26.943**	**20.131**
Bharatpur	19.379	19.379	19.379	18.782	8.810	3.754
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000
Bharatpur Area	**19.379**	**19.379**	**19.379**	**18.782**	**8.810**	**3.754**
Basundhara (East)	0.000	0.000	0.000	0.000	0.000	0.000
Basundhara (West)	4.437	4.437	4.437	0.946	1.036	2.143
Kulda	16.808	16.808	16.808	9.961	1.377	8.155
Basundhara Area	**21.245**	**21.245**	**21.245**	**10.907**	**2.413**	**10.298**
Hingula OCP	5.203	5.203	5.203	2.941	18.192	12.371
Balaram OCP	3.891	3.891	3.891	13.628	8.492	8.679
Hingula Area	**9.094**	**9.094**	**9.094**	**16.569**	**26.684**	**21.050**
Kaniha OCP	5.007	5.007	5.007	3.086	4.882	0.978
Kaniha Area	**5.007**	**5.007**	**5.007**	**3.086**	**4.882**	**0.978**
INT HQ						
Capital Projects	0.000	0.000	0.000	0.000		0.000
OPENCAST (Rev)	**209.428**	**209.428**	**209.428**	**213.932**	**109.867**	**80.084**
MCL(Revenue)	**210.884**	**210.884**	**210.877**	**213.932**	**110.611**	**80.423**
MCL(Rev & Cap)	**210.884**			**213.932**		**80.423**

Mahanadi Coalfields Limited

Sambalpur

Minewise Data - Prog May 18 MWD/2 MWD/3 MWD/4

Colliery	OMS	Normal OT		Sunday OT		Explosives		POL	Total Cost	Sale Price	Overall Profit / Loss	
	Actual	Actual		Actual		Actual		Actual	Actual	Actual	Actual	
	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	0.00	0.026	-3304.00	0.147	-9182.00	#DIV/0!	0.00	-436.00	-392949.50	-24798.15	-1840.76	368151.35
Deulbera		0.004		0.015							-204.58	
Nandira	0.39	0.094	234.54	0.234	324.26	0.492	31.29	26.31	16144.13	2041.44	-2560.79	-14102.69
Handidhua(Closed)		0.000		0.000							60.38	
Talcher Area	**0.21**	**0.124**	**348.62**	**0.396**	**617.99**	**0.492**	**32.54**	**39.74**	**28768.92**	**2827.12**	**-4565.76**	**-25941.79**
Orient-1&2	1.28	0.238	241.59	0.179	97.88	0.515	35.41	1.76	4816.49	2075.43	-1370.53	-2741.06
Orient-3	0.75	0.024	128.72	0.061	182.64	0.235	16.44	18.74	9616.74	2241.02	-700.69	-7375.72
Orient-4	0.00	0.000	#DIV/0!	0.024	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-242.52	#DIV/0!
HRC	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-18.97	#DIV/0!
HBI	1.55	0.152	108.56	0.208	64.22	1.103	44.99	5.11	3984.83	2706.02	-867.03	-1278.81
Orient Area	**1.30**	**0.414**	**162.32**	**0.472**	**91.30**	**1.175**	**39.10**	**4.81**	**4937.19**	**2423.64**	**-3199.74**	**-2513.55**
UNDERGROUND (Rev)	**0.79**	**0.538**	**184.95**	**0.868**	**155.27**	**1.089**	**38.30**	**9.05**	**7831.87**	**2472.65**	**-7765.50**	**-5359.22**
Lingaraj OCP	36.53	0.677	13.70	1.021	10.86	0.409	7.72	27.13	385.59	1125.88	16606.07	740.29
Lingaraj Area	**36.53**	**0.677**	**13.70**	**1.021**	**10.86**	**0.409**	**7.72**	**27.13**	**385.59**	**1125.88**	**16606.07**	**740.29**
Belpahar	33.02	0.070	2.94	0.354	9.26	0.471	6.93	8.40	351.12	1355.63	10681.94	1004.51
Lakhanpur	56.09	0.099	1.22	0.520	3.55	0.411	4.94	5.87	471.95	1045.31	20196.01	573.36
Lilari	#DIV/0!	0.016	#DIV/0!	0.093	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	97.36	#DIV/0!
Lakhanpur Area	**48.27**	**0.185**	**1.78**	**0.967**	**5.44**	**0.429**	**5.48**	**6.65**	**457.58**	**1133.04**	**30975.31**	**675.46**
Lajkura	23.53	0.185	11.10	0.140	8.07	0.461	11.80	6.94	705.58	921.95	1695.28	216.37
Samaleswari	23.78	0.317	8.72	0.530	8.76	0.488	8.00	24.59	469.13	1359.65	15288.33	890.51
Ib Valley Area	**23.70**	**0.502**	**9.46**	**0.670**	**8.54**	**0.474**	**9.66**	**16.87**	**543.23**	**1222.49**	**16983.60**	**679.26**
Balanda		0.000		0.000							-144.55	
Jagannath	24.34	0.202	15.40	0.518	16.11	0.397	8.96	32.63	788.86	1303.93	4286.94	515.07
Bhubaneswari	153.14	0.153	1.30	0.305	1.39	#DIV/0!	0.00	2.82	310.33	1157.99	37646.64	847.67
Ananta	6.43	0.267	14.42	0.748	21.66	0.295	3.59	50.15	1344.59	1253.17	-793.09	-91.42
Jagannath Area	**30.98**	**0.622**	**5.07**	**1.571**	**6.25**	**0.116**	**1.62**	**13.37**	**523.64**	**1191.22**	**40995.93**	**667.58**
Bharatpur	22.56	0.468	14.60	1.100	13.80	0.549	13.34	17.06	485.98	1354.88	16838.39	868.90
Chhendipada	#DIV/0!	0.001	#DIV/0!	0.003	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-42.79	#DIV/0!
Bharatpur Area	**22.56**	**0.469**	**14.64**	**1.103**	**13.85**	**0.549**	**13.34**	**17.06**	**488.19**	**1354.88**	**16795.59**	**866.69**
Basundhara (East)											0.00	
Basundhara (West)	9.69	0.144	13.85	0.259	13.63	0.422	2.29	46.15	636.37	1145.13	2257.40	508.77
Kulda	81.59	0.083	1.54	0.139	1.64	0.318	3.53	6.65	269.18	792.46	8795.28	523.28
Basundhara Area	**32.00**	**0.227**	**4.11**	**0.398**	**4.15**	**0.326**	**3.34**	**12.88**	**345.86**	**866.11**	**11052.68**	**520.25**
Hingula OCP	5.71	0.213	16.54	0.534	26.69	0.162	2.28	42.61	1280.93	2227.03	4922.54	946.10
Balaram OCP	10.72	0.306	34.64	0.730	43.72	0.513	13.51	24.50	1114.84	1286.81	669.11	171.96
Hingula Area	**7.13**	**0.519**	**24.28**	**1.264**	**33.98**	**0.452**	**10.27**	**29.72**	**1209.87**	**1824.74**	**5591.66**	**614.87**
Kaniha OCP	13.04	0.131	13.70	0.155	6.55	0.000	7.42	2.48	612.88	1645.09	5168.29	1032.21
Kaniha Area	**13.04**	**0.131**	**13.70**	**0.155**	**6.55**	**0.000**	**7.42**	**2.48**	**612.88**	**1645.09**	**5168.29**	**1032.21**
INT HQ											**15646.55**	
Capital Projects	0.00	0.000	0.00	0.000	0.00		0.00	0.00	0.00	0.00	**-3700.04**	0.00
OPENCAST (Rev)	**26.91**	**3.332**	**7.41**	**7.149**	**8.54**	**0.385**	**6.32**	**14.34**	**515.46**	**1186.19**	**144169.132**	**670.73**
MCL(Revenue)	**21.89**	**3.870**	**8.63**	**8.017**	**9.55**		**6.45**	**14.34**	**565.73**	**1195.03**	**148350.14**	**703.49**
MCL(Rev & Cap)												

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog May 2018

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog May 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	921	0.000	-0.005	0.000	0.00	3591.32	-282278.00	-436.00	-21350.00	-337022.00	-392949.50	-24798.15	368151.35	-1840.76
Deulbera	UG(Rev)	B LF	90	0.000	0.000	0.000	#DIV/0!	3475.07								-204.58
Nandira	UG(Rev)	B LF,C LF	1067	0.183	0.183	0.000	0.39	3646.15	9444.13	147.16	558.63	14214.40	16144.13	2041.44	-14102.69	-2580.79
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.002	0.000	#DIV/0!	#DIV/0!								60.38
Talcher Area			**2078**	**0.183**	**0.176**	**0.000**	**0.21**	**3616.09**	**18470.84**	**165.40**	**1879.55**	**25033.25**	**28768.92**	**2827.12**	**-25941.79**	**-4565.76**
Orient 1&2	UG(Rev)	B LF,D LF	998	0.500	0.500	0.000	1.28	3461.45	2706.85	218.19	293.62	4203.89	4816.49	2075.43	-2741.06	-1370.53
Orient 3	UG(Rev)	D LF	268	0.095	0.095	0.000	0.75	4183.90	5593.22	366.56	913.37	8228.99	9616.74	2241.02	-7375.72	-700.69
Orient 4	UG(Rev)	C LF,D LF	55	0.000	0.000	0.000	0.00	3835.55	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-242.52
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-18.97
HBI	UG(Rev)	D LF	1173	0.678	0.678	0.000	1.55	3298.46	2130.87	144.66	255.07	3430.09	3984.83	2706.02	-1278.81	-867.03
Orient Area			**2494**	**1.273**	**1.273**	**0.000**	**1.30**	**3492.44**	**2696.83**	**190.10**	**375.38**	**4248.82**	**4937.19**	**2423.64**	**-2513.55**	**-3199.74**
Total Underground			**4572**	**1.456**	**1.449**	**0.000**	**0.79**	**3551.51**	**4612.79**	**187.11**	**558.08**	**6773.37**	**7831.87**	**2472.65**	**-5359.22**	**-7765.50**
Lingaraj OCP	OC(Rev)	E,F	1634	22.432	22.432	20.713	36.53	3817.04	122.01	87.93	9.06	398.49	385.59	1125.88	740.29	16606.07
Lingaraj Area			**1634**	**22.432**	**22.432**	**20.713**	**36.53**	**3817.04**	**122.01**	**87.93**	**9.06**	**398.49**	**385.59**	**1125.88**	**740.29**	**16606.07**
Belpahar	OC(Rev)	E/F/G	670	10.634	10.634	22.123	33.02	3823.77	114.71	53.47	15.12	470.57	351.12	1355.63	1004.51	10681.94
Lakhanpur	OC(Rev)	E,F	945	35.224	35.224	54.597	56.09	3169.17	41.66	30.94	3.74	0.00	471.95	1045.31	573.36	20196.01
Lilari	OC(Rev)	F	170	0.000	0.000	0.000	#DIV/0!	10357.84	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	97.36
Lakhanpur Area			**1785**	**45.858**	**45.858**	**76.720**	**48.27**	**3708.30**	**65.82**	**37.21**	**6.53**	**403.39**	**457.58**	**1133.04**	**675.46**	**30975.31**
Lajkura	OC(Rev)	F	433	7.835	7.835	15.901	23.53	4772.53	135.23	59.61	7.06	492.41	705.58	921.95	216.37	1695.28
Samaleswari	OC(Rev)	F	849	17.168	17.168	15.389	23.78	4717.12	108.53	67.60	10.32	424.51	469.13	1359.65	890.51	15288.33
Ib Valley Area			**1282**	**25.003**	**25.003**	**31.290**	**23.70**	**4737.06**	**116.90**	**65.10**	**9.30**	**445.79**	**543.23**	**1222.49**	**679.26**	**16983.60**
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-144.55
Jagannath	OC(Rev)	E,F	799	8.323	8.323	3.812	24.34	5163.25	200.38	69.23	15.57	498.32	788.86	1303.93	515.07	4286.94
Bhubaneswari	OC(Rev)	E,F	493	44.412	44.412	26.627	153.14	3336.42	20.66	5.57	0.46	288.71	310.33	1157.99	847.67	37646.64
Ananta	OC(Rev)	E,F	1171	8.675	8.675	5.426	6.43	3783.86	269.12	84.53	16.65	559.89	1344.59	1253.17	-91.42	-793.09
Jagannath Area			**2463**	**61.410**	**61.410**	**35.865**	**30.98**	**4049.29**	**80.12**	**25.35**	**7.15**	**357.78**	**523.64**	**1191.22**	**667.58**	**40995.93**
Bharatpur	OC(Rev)	F	1768	19.379	19.379	18.782	22.56	3590.95	167.33	66.40	14.35	458.01	485.98	1354.88	868.90	16838.39
Chhendipada	OC(Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	4747.32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-42.79
Bharatpur Area			**1775**	**19.379**	**19.379**	**18.782**	**22.56**	**3596.05**	**168.31**	**66.40**	**14.35**	**460.05**	**488.19**	**1354.88**	**866.69**	**16795.59**
Basundhara (East)	OC(Rev)	E,F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC(Rev)	C,D,E,F	548	4.437	4.437	0.946	9.69	3030.85	185.12	44.93	13.65	430.12	636.37	1145.13	508.77	2257.40
Kulda OCP	OC	F	257	16.808	16.808	9.961	81.59	2691.79	24.98	13.31	2.48	187.97	269.18	792.46	523.28	8795.28
Basundhara Area			**805**	**21.245**	**21.245**	**10.907**	**32.00**	**2906.98**	**58.43**	**19.91**	**4.82**	**238.54**	**345.86**	**866.11**	**520.25**	**11052.68**
Hingula OCP	OC(Rev)	F	990	5.203	5.203	2.941	5.71	3417.51	287.04	70.50	8.54	565.54	1280.93	2227.03	946.10	4922.54
Balaram OCP	OC(Rev)	F	1212	3.891	3.891	13.628	10.72	4035.88	543.51	242.70	24.82	1300.75	1114.84	1286.81	171.96	669.11
Hingula Area			**2202**	**9.094**	**9.094**	**16.569**	**7.13**	**3754.68**	**396.77**	**144.18**	**15.51**	**880.11**	**1209.87**	**1824.74**	**614.87**	**5591.66**
Kaniha OCP	OC(Rev)	E,F	333	5.01	5.01	3.09	13.04	2223.76	93.27	13.17	1.79	321.02	612.88	1645.09	1032.21	5168.29
Kaniha Area				**5.007**	**5.007**	**3.086**	**13.04**	**2223.76**	**93.27**	**13.17**	**1.79**	**321.02**	**612.88**	**1645.09**	**1032.21**	**5168.29**
Total Opencast (Rev)			**12279**	**209.43**	**209.43**	**213.93**	**26.91**	**3779.17**	**105.89**	**47.51**	**8.14**	**409.92**	**515.46**	**1186.19**	**670.73**	**144169.13**
HQ (Interest Income)																**15646.55**
Other Adjustments																**-3700.04**
Overall MCL (Rev)			**16851**	**210.884**	**210.877**	**213.932**	**21.89**	**3723.88**	**136.86**	**48.47**	**11.92**	**453.65**	**565.73**	**1195.03**	**703.49**	**148350.14**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog May

UNITS	Diesel			
	Diesel Usage Direct			
	Ltr/Te in UG & Ltr/Cum in OC		Variation of Current Year over	
	May 17	May 18	Same period Last Year	
Talcher	0.683	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	0.302	0.316	4.67%	(A)
Handidhua(Closed)				
Talcher Area	**0.543**	**0.422**	**-22.35%**	**(F)**
Lingaraj - OCP	0.970	0.847	-12.66%	(F)
Kaniha OCP				
Lingaraj Area	**0.970**	**0.847**	**-12.66%**	**(F)**
Orient 1&2	0.033	0.026	-20.97%	(F)
Orient 3	0.192	0.280	45.78%	(A)
Orient 4	1.060	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.071	0.135	91.17%	(A)
Orient Area	**0.108**	**0.144**	**32.38%**	**(A)**
Total Underground	**0.169**	**0.179**	**5.68%**	**(A)**
Belpahar	1.439	1.212	-15.76%	(F)
Lakhanpur	0.559	0.617	10.41%	(A)
Lilari	1.070	0.000	-100.00%	(F)
Lakhanpur Area	**0.704**	**0.755**	**7.31%**	**(A)**
Lajkura	0.956	0.894	-6.48%	(F)
Samaleswari	0.642	1.036	61.36%	(A)
IB Valley Area	**0.684**	**1.007**	**47.21%**	**(A)**
Balanda	0.000	0.000		
Jagannath	0.493	0.493	0.06%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.660	1.047	58.71%	(A)
Jagannath Area	**0.773**	**0.895**	**15.79%**	**(A)**
Bharatpur	1.122	1.056	-5.89%	(F)
Chhendipada	0.000	#DIV/0!	#DIV/0!	
Bharatpur Area	**0.954**	**1.056**	**10.71%**	**(A)**
Basundhara(East)	0.000	0.000		
Basundhara (West)	0.907	0.682	-24.85%	(F)
Kulda OCP	1.468	0.377	-74.33%	(F)
Basundhara Area	**0.982**	**0.505**	**-48.59%**	**(F)**
Hingula OCP	0.617	0.890	44.26%	(A)
Balaram OCP	0.931	0.801	-13.96%	(F)
Hingula Area	**0.773**	**0.835**	**7.98%**	**(A)**
Kaniha OCP	**0.096**	0.000		
Kaniha Area	**0.096**	**0.000**		
Opencast(Rev Colli)	**0.784**	**0.841**	**7.28%**	**(A)**
MCL(Rev Colli)	**0.776**	**0.834**	**7.46%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog May

UNITS	EXPLOSIVES			
	Usage Kg/Te in UG & Kg/Cum in OC		Variation of Current Year over	
	May 17	May 18	Same period Last Year	
Talcher	0.880	0.000	-100.00%	(F)
Deulbera				
Nandira	0.613	0.492	-19.84%	(F)
Handidhua(Closed)				
Talcher Area	**0.682**	**0.492**	**-27.90%**	**(F)**
Lingaraj - OCP	0.395	0.409	3.66%	(A)
Kaniha OCP				
Lingaraj Area	**0.395**	**0.409**	**3.66%**	**(A)**
Orient 1&2	0.417	0.515	23.47%	(A)
Orient 3	0.041	0.235	475.69%	(A)
Orient 4	0.641	0.000	-100.00%	(F)
HRC	0.000	0.000	#DIV/0!	(F)
HBI	0.586	1.103	88.17%	(A)
Orient Area	**0.480**	**1.175**	**144.71%**	**(A)**
Total Underground	**0.515**	**1.089**	**111.37%**	**(A)**
Belpahar	0.626	0.471	-24.69%	(F)
Lakhanpur	0.427	0.411	-3.60%	(F)
Lilari	0.359	0.000	-100.00%	(F)
Lakhanpur Area	**0.433**	**0.429**	**-1.01%**	**(F)**
Lajkura	0.315	0.461	46.60%	(A)
Samaleswari	0.400	0.488	22.01%	(A)
IB Valley Area	**0.359**	**0.474**	**31.93%**	**(A)**
Balanda				
Jagannath	0.148	0.397	169.04%	(A)
Bhubaneswari	0.000	0.000		
Ananta	0.098	0.295	201.07%	(A)
Jagannath Area	**0.035**	**0.116**	**234.10%**	**(A)**
Bharatpur	0.359	0.549	52.97%	(A)
Chhendipada	0.000	0.000		
Bharatpur Area	**0.324**	**0.549**	**69.22%**	**(A)**
Basundhara(East)				
Basundhara (West)	0.426	0.422	-0.95%	(F)
Kulda OCP	0.155	0.318	104.89%	(A)
Basundhara Area	**0.169**	**0.326**	**93.28%**	**(A)**
Hingula OCP	0.210	0.162	-22.79%	(F)
Balaram OCP	0.567	0.513	-9.58%	(F)
Hingula Area	**0.457**	**0.452**	**-1.05%**	**(F)**
Kaniha OCP	0.257	0.529	106.20%	
Kaniha Area	**0.257**	**0.529**		
Opencast(Rev Colli)	**0.320**	**0.385**	**20.27%**	**(A)**
MCL(Rev Colli)	**0.322**	**0.391**	**21.15%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited
Sambalpur 05/07/18

Minewise Overtime -Prog May

Colliery	May 17												May 18											
	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt	Coal	OBR	Normal Overtime		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives	Total OT & Incvt
	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Te)	(L Cum)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.078		0.087	32.26	0.000	0.00	0.263	50.47	0.263	50.47	0.00	82.73	0.000		0.026	16.52	0.000	0.00	0.147	45.91	0.147	45.91	0.00	62.43
Deulbera	0.000		0.002	0.77	0.000	0.00	0.019	3.30	0.019	3.30	0.00	4.07	0.000		0.004	1.92	0.000	0.00	0.015	3.52	0.015	3.52	0.00	5.43
Nandira	0.226		0.060	23.00	0.000	0.00	0.226	49.30	0.226	49.30	0.00	72.30	0.183		0.094	42.92	0.000	0.00	0.234	59.34	0.234	59.34	0.00	102.26
Handidhua(Closed)	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Talcher Area	**0.304**		**0.149**	**56.03**	**0.000**	**0.00**	**0.508**	**103.06**	**0.508**	**103.06**	**0.00**	**159.09**	**0.183**		**0.124**	**61.36**	**0.000**	**0.00**	**0.396**	**108.77**	**0.396**	**108.77**	**0.00**	**170.12**
Orient-1&2	0.526		0.197	67.05	0.000	0.00	0.893	37.84	0.893	37.84	0.00	104.88	0.500		0.238	120.80	0.000	0.00	0.179	48.94	0.179	48.94	0.00	169.74
Orient-3	0.121		0.011	5.10	0.000	0.00	0.027	6.67	0.027	6.67	0.00	11.77	0.095		0.024	12.23	0.000	0.00	0.061	17.35	0.061	17.35	0.00	29.58
Orient-4	0.041		0.016	7.06	0.000	0.00	0.049	11.55	0.049	11.55	0.00	18.61	0.000		0.000	0.00	0.000	0.00	0.024	6.39	0.024	6.39	0.00	6.39
HRC	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	73.61	0.000	3.90	0.000	39.64	0.000	43.54	0.00	117.14
HBI	0.753		0.133	55.18	0.000	0.00	0.159	35.74	0.159	35.74	0.00	90.92	0.678		0.152	0.00	0.007	0.00	0.201	0.00	0.208	0.00	0.00	0.00
Orient Area	**1.441**		**0.357**	**134.39**	**0.000**	**0.00**	**1.128**	**91.80**	**1.128**	**91.80**	**0.00**	**226.19**	**1.273**		**0.414**	**206.63**	**0.007**	**3.90**	**0.465**	**112.32**	**0.472**	**116.22**	**0.00**	**322.85**
UNDERGROUND	**1.745**		**0.506**	**190.42**	**0.000**	**0.00**	**1.636**	**194.86**	**1.636**	**194.86**	**0.00**	**385.28**	**1.456**		**0.538**	**267.99**	**0.007**	**3.90**	**0.861**	**221.08**	**0.868**	**224.98**	**0.00**	**492.97**
Lingaraj OCP	18.143	21.191	0.914	341.32	0.439	73.34	0.516	99.55	0.955	172.89	7.62	521.83	22.432	20.713	0.677	307.36	0.381	92.49	0.640	151.03	1.021	243.52	0.00	550.88
Lingaraj Area	**18.143**	**21.191**	**0.914**	**341.32**	**0.439**	**73.34**	**0.516**	**99.55**	**0.955**	**172.89**	**7.62**	**521.83**	**22.432**	**20.713**	**0.677**	**307.36**	**0.381**	**92.49**	**0.640**	**151.03**	**1.021**	**243.52**	**0.00**	**550.88**
Belpahar	4.624	3.092	0.231	94.28	0.259	59.48	0.086	19.83	0.345	79.31	5.85	179.44	10.634	22.123	0.070	31.23	0.266	73.86	0.089	24.57	0.355	98.43	4.71	134.37
Lakhanpur	40.707	67.065	0.332	121.95	0.366	72.62	0.122	24.21	0.488	96.83	21.81	240.59	35.224	54.597	0.099	43.12	0.390	93.80	0.130	31.27	0.520	125.07	0.00	168.19
Lilari	0.633	0.362	0.037	15.37	0.071	16.21	0.024	5.40	0.095	21.61	0.22	37.20	0.000	0.000	0.016	7.24	0.070	19.41	0.023	6.47	0.093	25.88	0.00	33.12
Lakhanpur Area	**45.964**	**70.519**	**0.600**	**231.60**	**0.696**	**148.31**	**0.232**	**49.44**	**0.928**	**197.75**	**27.88**	**457.23**	**45.858**	**76.720**	**0.185**	**81.59**	**0.726**	**187.07**	**0.242**	**62.31**	**0.968**	**249.38**	**4.71**	**335.68**
Lajkura	5.637	21.255	0.184	74.88	0.037	8.65	0.204	47.50	0.241	56.15	0.04	131.07	7.835	15.901	0.185	86.93	0.035	10.08	0.105	53.13	0.140	63.21	0.16	150.30
Samaleswari	21.234	21.949	0.346	136.42	1.981	88.48	0.163	37.92	2.144	126.40	0.00	262.82	17.168	15.389	0.317	149.65	0.371	105.26	0.159	45.11	0.530	150.37	0.00	300.02
Ib Valley Area	**26.871**	**43.204**	**0.530**	**211.30**	**2.018**	**97.13**	**0.367**	**85.42**	**2.385**	**182.55**	**0.04**	**393.89**	**25.003**	**31.290**	**0.502**	**236.58**	**0.406**	**115.34**	**0.264**	**98.24**	**0.670**	**213.58**	**0.16**	**450.32**
Balanda	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jagannath	3.711	4.363	0.168	113.73	0.355	90.32	0.175	32.16	0.530	122.48	0.00	236.21	8.323	3.812	0.202	128.15	0.342	92.21	0.176	41.90	0.518	134.10	0.00	262.26
Bhubaneswari	42.460	22.744	0.110	35.55	0.165	27.78	0.086	13.91	0.251	41.69	0.00	77.24	44.412	26.627	0.153	57.86	0.202	42.12	0.103	19.49	0.305	61.61	0.00	119.47
Ananta	2.723	3.024	0.214	96.50	0.577	117.70	0.362	73.75	0.939	191.45	3.81	291.76	8.675	5.426	0.267	125.14	0.451	113.09	0.297	74.82	0.748	187.91	4.49	317.54
Jagannath Area	**48.894**	**30.131**	**0.492**	**245.79**	**1.097**	**235.80**	**0.623**	**119.81**	**1.720**	**355.62**	**3.81**	**605.21**	**61.410**	**35.865**	**0.622**	**311.15**	**0.995**	**247.42**	**0.576**	**136.21**	**1.571**	**383.63**	**4.49**	**699.27**
Bharatpur	22.619	19.716	0.345	172.49	0.311	64.59	0.493	101.88	0.804	166.47	14.15	353.11	19.379	18.782	0.468	283.00	0.572	139.52	0.529	127.97	1.101	267.49	7.17	557.66
Chhendipada	0.000	0.000	0.0	0.43	0.000	0.00	0.004	0.85	0.004	0.85	0.00	1.28	0.000	0.000	0.001	0.67	0.000	0.00	0.003	1.00	0.003	1.00	0.00	1.67
Bharatpur Area	**22.619**	**19.716**	**0.35**	**172.92**	**0.311**	**64.59**	**0.497**	**102.73**	**0.808**	**167.32**	**14.15**	**354.39**	**19.379**	**18.782**	**0.469**	**283.67**	**0.572**	**139.52**	**0.532**	**128.97**	**1.104**	**268.49**	**7.17**	**559.33**
Basundhara (East)	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00	0.000	0.000		0.00		0.00		0.00	0.000	0.00	0.00	0.00
Basundhara (West)	3.296	0.555	0.106	46.16	0.146	26.02	0.107	20.43	0.253	46.44	0.00	92.60	4.437	0.946	0.144	61.44	0.151	29.27	0.108	31.21	0.259	60.48	0.00	121.92
Kulda OCP	19.335	20.323	0.089	39.06	0.141	22.71	0.000	0.00	0.141	22.71	0.00	61.77	16.808	9.961	0.083	25.88	0.139	27.59	0.000	0.00	0.139	27.59	0.00	53.47
Basundhara Area	**22.631**	**20.878**	**0.195**	**85.22**	**0.287**	**48.73**	**0.107**	**20.43**	**0.394**	**69.16**	**0.00**	**154.38**	**21.245**	**10.907**	**0.227**	**87.32**	**0.290**	**56.86**	**0.108**	**31.21**	**0.398**	**88.07**	**0.00**	**175.39**
Hingula OCP	13.536	1.921	0.217	81.51	0.334	102.20	0.000	0.00	0.334	102.20	0.00	183.71	5.203	2.941	0.213	86.04	0.534	138.89	0.000	0.00	0.534	138.89	1.40	226.33
Balaram OCP	2.159	4.547	0.246	70.67	0.390	124.61	0.000	0.00	0.390	124.61	1.21	196.49	3.891	13.628	0.306	134.77	0.730	170.13	0.000	0.00	0.730	170.13	11.23	316.13
Hingula Area	**15.695**	**6.468**	**0.463**	**152.18**	**0.724**	**226.81**	**0.000**	**0.00**	**0.724**	**226.81**	**1.21**	**380.20**	**9.094**	**16.569**	**0.519**	**220.81**	**1.264**	**309.02**	**0.000**	**0.00**	**1.264**	**309.02**	**12.63**	**542.46**
Kaniha OCP	8.948	5.925	0.073	9.55	0.143	14.19	0.000	0.00	0.143	14.19	0.00	23.74	5.007	3.086	0.131	23.56	0.155	32.82	0.000	0.00	0.155	32.82	0.00	56.38
OPENCAST	**209.765**	**218.032**	**3.612**	**1449.88**	**5.715**	**908.90**	**2.342**	**477.38**	**8.057**	**1386.28**	**54.71**	**2890.87**	**209.428**	**213.932**	**3.332**	**1552.04**	**4.789**	**1180.54**	**2.362**	**607.97**	**7.151**	**1788.51**	**29.16**	**3369.71**
Overall MCL	**211.510**	**218.032**	**4.118**	**1640.29**	**5.715**	**908.90**	**3.978**	**672.24**	**9.693**	**1581.14**	**54.71**	**3276.15**	**210.884**	**213.932**	**3.870**	**1820.03**	**4.796**	**1184.44**	**3.223**	**829.05**	**8.019**	**2013.49**	**29.16**	**3862.68**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog May

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	May 17	May 18	Same period Last Year	
Talcher	262.288	0.000	-100.00%	(F)
Deulbera	0.000	0.000		
Nandira	81.418	95.186	16.91%	(A)
Handidhua(Closed)				
Talcher Area	**209.975**	**308.015**	**46.69%**	**(A)**
Lingaraj - OCP	5.422	7.046	29.96%	(A)
Kaniha OCP				
Lingaraj Area	**8.709**	**10.039**	**15.27%**	**(A)**
Orient 1&2	57.807	50.560	-12.54%	(F)
Orient 3	149.174	156.160	4.68%	(A)
Orient 4	185.546	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	53.582	44.096	-17.70%	(F)
Orient Area	**69.187**	**64.665**	**-6.54%**	**(F)**
Underground (Rev Colli)	**93.714**	**95.251**	**1.64%**	**(A)**
Belpahar	9.432	2.246	-76.19%	(F)
Lakhanpur	2.017	4.442	120.20%	(A)
Lilari	2.086	0.000	-100.00%	(F)
Lakhanpur Area	**3.451**	**2.959**	**-14.27%**	**(F)**
Lajkura	4.478	4.334	-3.22%	(F)
Samaleswari	5.053	9.804	94.01%	(A)
IB Valley Area	**5.633**	**8.476**	**50.47%**	**(A)**
Balanda	0.000	0.000		
Jagannath	3.370	3.742	11.03%	(A)
Bhubaneswari	0.000	0.000		
Ananta	7.203	6.710	-6.83%	(F)
Jagannath Area	**9.598**	**7.819**	**-18.53%**	**(F)**
Bharatpur	5.756	6.699	16.38%	(A)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	**5.756**	**6.699**	**16.38%**	**(A)**
Basundhara(East)	0.000	0.000	#DIV/0!	
Basundhara (West)	7.615	11.388	49.54%	(A)
Kulda OCP	0.000	#DIV/0!	#DIV/0!	#DIV/0!
Basundhara Area	**12.867**	**19.241**	**49.54%**	**(A)**
Hingula OCP	3.594	2.582	-28.16%	(F)
Balaram OCP	3.921	1.748	-55.42%	(F)
Hingula Area	**3.820**	**1.946**	**-49.05%**	**(F)**
Kaniha OCP	**0.000**	**0.000**		
Opencast(Rev Colli)	**4.906**	**5.034**	**2.62%**	**(A)**
MCL(Rev Colli)	**8.559**	**7.757**	**-9.37%**	**(F)**

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

APRIL 2018 to JUNE 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17
Lajkura			64	75			83	78	61	62	84	91
Samleswari		94	64	62	89	75	76	79	63	80	70	82
IB VALLEY AREA		**94**	**64**	**68**	**89**	**75**	**79**	**79**	**62**	**73**	**76**	**86**
Belpahar			39	57	30		45	51	45	70	77	74
Lakhanpur			56	63	83	77	47	49	52	70	59	65
Lilari			70	59			0	46	86	73	93	65
LAKHANPUR AREA			**50**	**61**	**77**	**77**	**45**	**50**	**51**	**70**	**70**	**68**
Basundhara We			76	86	85	65	90	74	70	80	60	53
Kulda			89	84	81				81	66	70	79
BASUNDHARA AREA			**78**	**86**	**82**	**65**	**90**	**74**	**76**	**73**	**64**	**61**
IB VALLEY FIELD		**94**	**60**	**68**	**83**	**74**	**64**	**64**	**61**	**72**	**72**	**74**
Jagannath			58	79	75		83	91	89	87	91	91
Ananta			75	69	84	88	78	77	89	93	95	94
Bhubaneswari									68	12		
JAGANNATH AREA			**70**	**73**	**80**	**88**	**80**	**83**	**85**	**78**	**93**	**92**
Bharatpur	95	95	75	80			86	86	85	80	89	95
BHARATPUR AREA	**95**	**95**	**75**	**80**			**86**	**86**	**85**	**80**	**89**	**95**
Lingaraj			**80**	**62**	**87**	**82**	**64**	**70**	**69**	**57**	**81**	**81**
LINGARAJ AREA			**80**	**62**	**87**	**82**	**64**	**70**	**69**	**57**	**81**	**81**
Balaram			59	63	89	82	67	71	57	67	89	82
Hingula			80	84	95	81	72	83	84	73	88	92
HINGULA AREA			**69**	**72**	**93**	**81**	**70**	**76**	**68**	**70**	**88**	**85**
TALCHER FIELD	**95**	**95**	**73**	**73**	**86**	**83**	**75**	**79**	**77**	**71**	**88**	**89**
M C L	**95**	**94**	**67**	**71**	**84**	**80**	**70**	**72**	**71**	**71**	**81**	**82**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

APRIL 2018 to JUNE 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17	APR'18 to JUNE'18	APR'17 to JUNE'17
Lajkura			25	22			17	22	16	17	9	5
Samleswari		0	34	34	53	46	25	21	38	31	25	28
IB VALLEY AREA		**0**	**31**	**29**	**53**	**46**	**22**	**21**	**28**	**26**	**19**	**18**
Belpahar			17	21	21		17	22	25	40	8	12
Lakhanpur			27	32	57	40	21	27	25	27	29	26
Lilari			11	35				22	13	28	2	14
LAKHANPUR AREA			**22**	**29**	**52**	**40**	**19**	**25**	**24**	**31**	**17**	**19**
Basundhara We			24	22	50	46	17	35	25	22	20	25
Kulda			12	9	**50**				18	14	**10**	**12**
BASUNDHARA AREA			**22**	**18**	**50**	**46**	**17**	**35**	**21**	**18**	**17**	**21**
IB VALLEY FIELD		**0**	**25**	**27**	**52**	**44**	**20**	**24**	**24**	**26**	**18**	**19**
Jagannath			36	41	38		25	27	19	23	22	13
Ananta			36	34	37	22	28	27	27	26	18	8
Bhubaneswari									19	8		
JAGANNATH AREA			**36**	**36**	**37**	**22**	**27**	**27**	**22**	**22**	**20**	**11**
Bharatpur	0	7	25	29			24	34	25	30	16	21
BHARATPUR AREA	0	7	25	29			24	34	25	30	16	21
Lingaraj			33	34	61	53	30	40	21	20	33	28
LINGARAJ AREA			**33**	**34**	**61**	**53**	**30**	**40**	**21**	**20**	**33**	**28**
Balaram			21	21	29	13	21	19	18	23	25	20
Hingula			33	22	23	19	21	10	23	22	12	19
HINGULA AREA			**26**	**21**	**25**	**18**	**21**	**15**	**20**	**23**	**19**	**20**
TALCHER FIELD	**0**	**7**	**30**	**29**	**41**	**30**	**25**	**27**	**22**	**23**	**22**	**19**
M C L	**0**	**4**	**27**	**28**	**46**	**35**	**23**	**26**	**23**	**24**	**20**	**19**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

JUNE 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINEI		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17
Lajkura			59	74			90	76	66	73	84	92
Samleswari		91	54	68	*88*	*82*	71	76	74	78	73	85
IB VALLEY AREA		**91**	**56**	**71**	***88***	***82***	**78**	**76**	**70**	**76**	**78**	**88**
Belpahar			43	48			45	62	43	88	74	89
Lakhanpur			54	75	*76*	*79*	52	50	57	71	58	65
Lilari			91	49				58	93	56	100	43
LAKHANPUR AREA			**51**	**63**	***76***	***79***	**49**	**55**	**54**	**73**	**69**	**70**
Basundhara We			81	89	*89*	*60*	89	71	75	89	41	55
Kulda			93	94	*80*				64	91	**92**	**77**
BASUNDHARA AREA			**83**	**90**	*82*	*60*	**89**	**71**	**69**	**90**	**58**	**62**
IB VALLEY FIELD		**91**	**58**	**71**	***83***	***77***	**66**	**65**	**63**	**78**	**72**	**77**
Jagannath			57	75	*71*		88	95	90	90	93	92
Ananta			68	65	*71*	*94*	75	74	87	90	93	95
Bhubaneswari									69	10		
JAGANNATH AREA			**64**	**69**	***71***	***94***	**80**	**83**	**85**	**79**	**93**	**93**
Bharatpur	96	95	65	82			88	84	90	81	88	94
BHARATPUR AREA	**96**	**95**	**65**	**82**			**88**	**84**	**90**	**81**	**88**	**94**
Lingaraj			**73**	**63**	***86***	***85***	**67**	**71**	**68**	**57**	**75**	**87**
LINGARAJ AREA			**73**	**63**	***86***	***85***	**67**	**71**	**68**	**57**	**75**	**87**
Balaram			59	64	*92*	*93*	72	69	76	64	90	83
Hingula			78	85	*91*	*65*	73	84	88	71	94	96
HINGULA AREA			**67**	**73**	**91**	**72**	**73**	**75**	**82**	**67**	**92**	**87**
TALCHER FIELD	**96**	**95**	**67**	**73**	***82***	***81***	**77**	**78**	**81**	**71**	**87**	**91**
M C L	**96**	**93**	**63**	**72**	***82***	***80***	**72**	**73**	**73**	**74**	**80**	**84**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

JUNE 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINEI		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17	JUNE'18	JUNE'17
Lajkura			26	25			18	24	16	18	10	4
Samleswari		0	31	38	55	58	23	23	46	34	20	37
IB VALLEY AREA		**0**	**29**	**32**	**55**	**58**	**22**	**24**	**23**	**28**	**16**	**23**
Belpahar			20	22			19	25	26	51	10	14
Lakhanpur			27	31	53	38	21	28	29	27	36	27
Lilari			9	30				23	10	24	0	13
LAKHANPUR AREA			**23**	**28**	**53**	**38**	**20**	**26**	**27**	**32**	**22**	**21**
Basundhara We			28	22	27	46	21	35	24	23	17	28
Kulda			26	10	49				22	18	12	7
BASUNDHARA AREA			**27**	**19**	**43**	**46**	**21**	**35**	**23**	**21**	**15**	**21**
IB VALLEY FIELD		**0**	**26**	**28**	**49**	**48**	**21**	**26**	**27**	**28**	**19**	**22**
Jagannath			38	40			27	28	21	26	25	15
Ananta			35	32	41	20	26	27	28	27	18	9
Bhubaneswari					28				19	4		
JAGANNATH AREA			**36**	**35**	**32**	**20**	**26**	**27**	**23**	**23**	**21**	**12**
Bharatpur	0	0	24	30			22	38	27	27	13	24
BHARATPUR AREA	**0**	**0**	**24**	**30**			**22**	**38**	**27**	**27**	**13**	**24**
Lingaraj			**32**	**35**	**61**	**61**	**29**	**42**	**20**	**22**	**30**	**26**
LINGARAJ AREA			**32**	**35**	**61**	**61**	**29**	**42**	**20**	**22**	**30**	**26**
Balaram			20	22	29	14	20	19	21	22	25	18
Hingula			35	22	34	15	23	8	27	25	12	16
HINGULA AREA			**26**	**22**	**32**	**14**	**22**	**15**	**24**	**23**	**19**	**18**
TALCHER FIELD	**0**	**0**	**29**	**29**	**41**	**31**	**24**	**28**	**23**	**24**	**21**	**19**
M C L	**0**	**0**	**28**	**29**	**45**	**37**	**23**	**27**	**25**	**25**	**20**	**20**
CMPDI NORM ->	73%		58%		—		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:April-2018 to June-2018

Project	Mine Capacity as on (MM3)	Mine Capacity April'2018 to June' 2018	Composite Production April'2018 to June' 2018	Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2018 to June' 2018	April'2017 to June' 2017	April 2018 to May' 2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.850	0.294	35	44	33	-22
Samleswari	13.06	3.245	1.165	36	40	36	-10
IB VALLEY AREA	**16.48**	**4.095**	**1.458**	36	40	**35**	**-12**
Belpahar	9.47	2.353	0.393	17	22	17	-24
Lakhanpur	11.02	2.738	1.484	54	73	53	-25
Lilari	0.00	0.000	0.000	0	33	0	-100
LAKHANPUR AREA	**20.49**	**5.091**	**1.877**	**37**	**52**	**37**	**-30**
Basundhara (W)	3.75	0.932	0.493	53	67	61	-21
Kulda	0.00	0.000	0.841	-	-	-	-
Garjanbahal	0.00	0.000	0.057	-	-	-	-
BASUNDHARA AREA	**3.75**	**0.932**	**1.39**	**149**	**67**	**140**	**123**
Jagannath	4.90	1.218	0.723	59	76	62	-22
Ananta	9.36	2.326	1.075	46	56	50	-17
Bhubaneswari							
JAGANNATH AREA	**14.26**	**3.54**	**1.797**	**51**	**62**	**54**	**-18**
Bharatpur	10.93	2.716	0.988	36	40	38	-9
BHARATPUR AREA	**10.93**	**2.716**	**0.988**	**36**	**40**	38	**-9**
Lingaraj	**11.01**	2.736	1.704	62	**55**	62	13
Lingaraj Area	**11.01**	**2.736**	**1.704**	**62**	**55**	**62**	**13**
Balaram	14.10	3.504	0.895	26	22	27	19
Hingula	8.43	2.095	0.705	34	28	**30**	20
HINGULA AREA	**22.53**	**5.598**	**1.600**	**29**	**24**	28	**18**
M C L	**99.45**	**24.712**	**10.814**	**44**	**44**	**44**	**0.00**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2018

{PROVISIONAL}

Month:June-2018

Project	Mine Capcity as on 1.4.2018	Mine Capcity for the month Jun-18	Composite Production Jun-18	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Jun-18	Jun-17	May-18	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.42	0.280	0.104	37	50	33	-26
Samleswari	13.06	1.069	0.381	36	47	29	-24
IB VALLEY AREA	**16.48**	**1.348**	**0.484**	36	**48**	**30**	**-25**
Belpahar	9.47	0.775	0.117	15	27	22	-44
Lakhanpur	11.02	0.902	0.506	56	62	55	-9
Lilari	0.00	0.000	0.000	0	31	0	-100
LAKHANPUR AREA	**20.49**	**1.676**	**0.623**	**37**	**48**	**40**	**-22**
Basundhara (W)	3.75	0.307	0.110	36	73	42	-51
Kulda	0.00	0.000	0.355	-	-	-	-
Garjanbahal	0.00	0.000	0.049	-	-	-	-
BASUNDHARA AREA	**3.75**	**0.307**	**0.514**	**168**	**73**	**139**	**130**
Jagannath	4.90	0.401	0.220	55	64	61	-14
Ananta	9.36	0.766	0.299	39	53	44	-26
Bhubaneswari							
JAGANNATH AREA	**14.26**	**1.167**	**0.519**	**45**	**57**	**50**	**-22**
Bharatpur	10.93	0.894	0.287	32	43	40	-25
BHARATPUR AREA	**10.93**	**0.894**	**0.287**	**32**	**43**	40	**-25**
Lingaraj	**11.01**	0.901	0.562	62	**58**	58	7
Lingaraj Area	**11.01**	**0.901**	**0.562**	**62**	**58**	**58**	**7**
Balaram	14.10	1.154	0.266	23	21	26	11
Hingula	8.43	0.690	0.287	42	22	**28**	90
HINGULA AREA	**22.53**	**1.843**	**0.553**	**30**	**21**	27	**41**
M C L	**99.45**	**8.137**	**3.543**	**44**	**43**	**43**	**1**

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3): 99.45

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3): 96.34

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in MAY 2018 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2017-18)	1.34	1.24	1.18	1.04	0.96	1.07	0.81	1.23	1.45	1.44	1.13	0.80
APRIL'2018	0.858	1.144	0.960	0.827	0.968	0.809	0.791	0.851	0.842	0.621	0.978	0.959
MAY'2018	0.959	0.977	1.084	0.725	0.892	0.863	0.781	1.250	Mine is closed	0.943	1.146	1.008
JUNE'2018												
JULY'2018												
AUGUST'2018												
SEPTEMBER'2018												
OCTOBER'2018												
NOVEMBER'2018												
DECEMBER'2018												
JANUARY'2019												
FEBRUARY'2019												
MARCH'2019												
Average Progressive	0.903	1.054	1.013	0.775	0.931	0.835	0.786	1.030	0.842	0.733	1.047	0.982

Sdc up to MAY 2018: 0.915 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR (Rs.69.92) & LAKHANPUR (Rs. 70.44)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
APRIL 2018	67.05	68.31	75.79	50.69	62.36	60.34	55.01	80.05	-	66.42	80.72	71.00

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JUNE 2018 & PROGREASSIVE UP TO JUNE 2018-VIS-JUNE 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'18	Prog.	JUNE'17	Prog.	Monthly	Yearly	JUNE'18	JUNE'17		JUNE'18	Prog.	JUNE'17	Prog.	JUNE'18	Prog.	JUNE'18	Prog.	JUNE'17	Prog.	JUNE'17	Prog.
1	Talcher	0	0	3796	11561	-100.00	-100.00	4	8	0	0.00	0.00	18.3	18.8	100.00	100.00	0.00	0.00	21.99	22.15	15.52	15.30
2	Nandira	8436	26732	11603	34160	-27.29	-21.74	9	9	9	36.05	38.57	49.6	49.3	82.81	82.71	28.92	29.55	80.82	81.51	38.49	37.77
Talcher area		8436	26732	15399	45721	-45.22	-41.53	13	17	9	24.96	26.71	34.8	34.9	91.41	91.35	14.46	14.78	51.41	51.83	27.01	26.53

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2018 & PROGREASSIVE UP TO JUNE 2018-VIS-JUNE 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'18	Prog.	JUNE'17	Prog.	Monthly	Yearly	JUNE'18	JUNE'17		JUNE'18	Prog.	JUNE'17	Prog.	JUNE'18	Prog.	JUNE'18	Prog.	JUNE'17	Prog.	JUNE'17	Prog.
1	OR-2	26761	76792	27383	79996	-2.27	-4.01	9	7	6	114.36	110.81	150.46	148.42	56.66	56.04	44.07	43.80	75.20	75.73	36.44	40.09
2	OR-3	4802	14306	6054	18185	-20.68	-21.33	6	9	2	30.78	30.97	25.87	26.24	53.26	54.23	27.94	27.57	91.18	91.79	28.42	31.04
3	OR-4	0	0	1892	5992	-100.00	-100.00	0	1	0	#DIV/0!	#DIV/0!	72.77	77.82	0.00	0.00	0.00	0.00	91.19	90.98	52.88	52.24
4	HBI	36146	103932	37730	113057	-4.20	-8.07	12	10	9	115.85	112.48	145.12	146.83	30.53	34.34	28.98	33.06	41.06	42.48	40.11	41.09
Orient area		67709	195030	73059	217230	-7.32	-10.22	27	27	17	96.45	93.81	104.07	104.49	46.82	48.20	33.66	34.81	74.66	75.24	39.46	41.11

Status of Existing FBs / CHPs for the month of June 2018 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for June 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	1.422	CHP 2.0	Major	0.1470	A	A	A	A	A	Y	Y	88.18	
			FB 4.0	Mini	0.1469	NA	A	NA	A	A	Y	Y	44.06	
	Ananta	0.431	FB 7.0	Mini	0.0348	NA	A	NA	A	A	Y	Y	5.96	
	Bhubaneswari	1.277	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.532	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.178	FB 4.0	Mini	0.0200	NA	A	NA	A	A	Y	NA	6.00	
Ib Valley	Lajkura	0.373	FB 2.0	Mini	0.0337	NA	A	NA	A	A	Y	Y	20.23	
	Samaleswari	0.829	FB 1.0	Mini	0.0567	NA	A	NA	A	A	Y	Y	68.09	
Lakhanpur	Lakhanpur	1.776	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.738	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.000	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.137	FB 6.0	Mini	0.0867	NA	A	NA	A	A	Y	Y	17.35	
Kaniha	Kaniha	0.468	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.170	FB 1.0	Mini	0.0456	NA	A	NA	A	A	Y	Y	54.74	
	Kulda OCP	1.129	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Bharatpur	Bharatpur	0.820	CHP 3.5	Major	0.1180	A	A	A	A	A	Y	Y	40.46	*
Total		**11.281**	**36.50**		**0.6894**								**22.67**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF JUNE 2018 VIS-À-VIS JUNE 2017 AND PROGRESSIVE UP TO JUNE 2018 VIS-À-VIS PROGRESSIVE UP TO JUNE 2017 (Provisional)

PROJECT/AREA	JUNE' 18		JUNE' 17		PROGRESSIVE 2018-19		PROGRESSIVE 2017-18	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	293847	9795	277990	9266	910321	10004	745739	8195
ANANTA OC	34785	1160	3414	114	128811	1416	32280	355
JAGANNATH AREA	328632	10954	281404	9380	1039132	11419	778019	8550
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	20000	667	136363	4545	261420	2873	522502	5742
HINGULA AREA	20000	667	136363	4545	261420	2873	522502	5742
LINGARAJ AREA	86732	2891	58109	1937	254726	2799	196955	2164
BHARATPUR AREA	118006	3934	25255	842	534641	5875	148860	1636
LAJKURA OC	33710	1124	50253	1675	78412	862	82186	903
SAMLESWARI OC	56740	1891	86144	2871	235481	2588	243732	2678
IB VALLEY AREA	90450	3015	136397	4547	313893	3449	325918	3582
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	45615	1520	0	0	67218	739	48342	531
KULDA OCP	0	0	102365	3412	0	0	360695	3964
BASUNDHARA AREA	45615	1520	102365	3412	67218	739	409038	4495
TOTAL MCL	**689435**	**22981**	**739893**	**24663**	**2471031**	**27154**	**2381291**	**26168**

POWER CONSUMPTION REPORT FOR JUNE 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	21267.00	0.00	0.98	0.00	526595.57	10371450	62881335	3783976	4916779	2.74	1.44	16.62	8.73	6.06
	Lakhanpur OCP							1456725	8832016	1776469	2803930	0.82	0.38	4.97	2.28	6.06
	Belpahar OCP							1578117	9568007	738077	855130	2.14	1.21	12.96	7.36	6.06
	Lilari OCP							35900	217659	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.06
	Samaleswari OCP							1853056	11234942	828914	629835	2.24	1.64	13.55	9.95	6.06
	Lajkura OCP							661561	4010995	372807	627884	1.77	0.78	10.76	4.71	6.06
	CWS, IB C.F.							60843	368887							6.06
	Central Hospital, Ib Valley Coalfields							290052	1758564							6.06
	OC 1							0	0							-
	OC 2							1432085	8682626	26761		53.51		324.45		6.06
	OC 3							676807	4103431	4802		140.94		854.53		6.06
	OC 4							451180	2735471	0		#DIV/0!		#DIV/0!		6.06
	HRC							183561	1112917	0		-		-		6.06
	HBI							1691563	10255821	36146		46.80		283.73		6.06
Nandira S/s, LRI-21		31000.00	30600.00	0.00	0.98	0.00	386929.00	14879420	91113195	6273737	4414252	2.37	1.82	14.52	11.12	6.12
	Jagannath OCP							1111157	6804100	422291	176433	2.63	2.58	16.11	15.79	6.12
	Balanda OCP							1302459	7975526	0	0	-	-	-	-	6.12
	Ananta OCP							1092217	6688122	430961	251423	2.53	2.14	15.52	13.09	6.12
	Bhubaneswari OCP							160517	982916	2277075	1227107	0.07	0.06	0.43	0.38	6.12
	Kaniha OCP							0	0	468066	159678	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							375273	2297961							6.12
	Hingula OCP							510575	3126474	531597	142080	0.96	1.10	5.88	6.76	6.12
	Bairam OCP							923352	5654088	178439	441368	5.17	1.68	31.69	10.30	6.12
	Talcher Mine							975252	5971894	0		#DIV/0!	#DIV/0!	#DIV/0!		6.12
	Deulbera Mine							441439	2703124							6.12
	Nandira Mine							975642	5974283	8436		115.65		708.19		6.12
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1205089	7379287							6.12
	IWSS, Talcher							934655	5723301							6.12
	Handidhua Mine							816758	5001366							6.12
	Lingaraj OCP							1978904	12117695	1137105	1151411	1.74	1.08	10.66	6.60	6.12
	Bharatpur OCP							2076131	12713058	819767	864752	2.53	1.53	15.51	9.36	6.12
Basundhara, RRKL/2-0016		6000	6062	15500	1.00	0.00	87213.84	834000	6073688	1299622	431801	0.64	0.69	4.67	5.00	7.28
A.V.Office, BRL/1-0016		200	270	17440	0.98	0.00	4904.14	91461	601182							6.57
A.V.Colony, BRL/1-0076		400	807	0	0.96	0.00	0.00	169070	1033696							6.11
J.V.Office, BRL/1-0025		900	720	0	0.88	17593.36	0.00	155475	1098593							7.07
J.V.Colony, BRL/1-0077		500	714	0	0.91	0.00	0.00	254205	1206701							4.75
TOTAL MCL		61250	60440	32940		17593	1005643	26755081	164008390	11357335	9762832	2.36	1.61	14.44	9.87	6.13

POWER CONSUMPTION REPORT FOR JUNE 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250	0	0	892240	29422050	172967189	10997367	15717758	2.68	1.32	15.73	7.73	5.88
	Lakhanpur OCP					3869620	22748833	5298917	8263591	0.73	0.34	4.29	1.99	5.88
	Belpahar OCP					4501489	26463482	1801442	3067390	2.50	1.08	14.69	6.37	5.88
	Lilari OCP					158100	929443	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.88
	Samaleswari OCP					5098213	29971520	2545690	2168749	2.00	1.38	11.77	8.10	5.88
	Lajkura OCP					1684177	9900988	1156288	2218028	1.46	0.58	8.56	3.40	5.88
	CWS, IB C.F.					181992	1069900							5.88
	Central Hospital, Ib Valley Coalfields					828120	4868376							5.88
	OC 1					0	0							-
	OC 2					4093162	24062998	76792		53.30		313.35		5.88
	OC 3					2238407	13159211	14306		156.47		919.84		5.88
	OC 4					1401454	8238908	0		#DIV/0!		#DIV/0!		5.88
	HRC					528681	3108025	0		-		-		5.88
	HBI					4838635	28445506	103932		46.56		273.69		5.88
Nandira S/s, LRI-21		31000	0	0	386929	44214420	263068285	18024317	13915845	2.45	1.78	14.60	10.62	5.95
	Jagannath OCP					3366754	20031614	1254546	557596	2.68	2.56	15.97	15.25	5.95
	Balanda OCP					3815283	22700285	0	0	-	-	-	-	5.95
	Ananta OCP					3594631	21387444	1298510	794070	2.77	2.28	16.47	13.57	5.95
	Bhubaneswari OCP					518651	3085885	6718325	3889785	0.08	0.07	0.46	0:39	5.95
	Kaniha OCP					0	0	968755	468300	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					1090766	6489872							5.95
	Hingula OCP					1285370	7647733	1051974	436272	1.22	1.20	7.27	7.15	5.95
	Balram OCP					2603767	15491971	567508	1804126	4.59	1.21	27.30	7.22	5.95
	Talcher Mine					2891399	17203333	0		#DIV/0!	#DIV/0!	#DIV/0!		5.95
	Deulbera Mine					1247017	7419539							5.95
	Nandira Mine					2809219	16714376	26732		105.09		625.26		5.95
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					3575038	21270869							5.95
	IWSS, Talcher					2494903	14844249							5.95
	Handidhua Mine					2194790	13058628							5.95
	Lingaraj OCP					5652478	33631283	3380336	3222719	1.67	1.07	9.95	6.39	5.95
	Bharatpur OCP					7074354	42091204	2757631	2742977	2.57	1.61	15.26	9.56	5.95
Basundhara, RRKL/2-0016		6000	15500	0	252220	2444000	16513926	3424093	1529939	0.71	0.68	4.82	4.60	6.76
A.V.Office, BRL/1-0016		200	35520	0	4985	207048	1396653							6.75
A.V.Colony, BRL/1-0076		400	0	0	0	503520	2502709							4.97
J.V.Office, BRL/1-0025		900	0	75845	0	463260	3140287							6.78
J.V.Colony, BRL/1-0077		500	0	0	0	720240	3317282							4.61
TOTAL MCL		61250	51020	75845.38	1536374.04	77974538	462906331	32445777	31163542	2.40	1.54	14.27	9.12	5.94

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	June' 2018 (Compared to the same period of last year)

TABLE-I

Particulars	2018	2017
Fatal Accidents	2	4
Fatalities	2	4
Serious Accidents	1	2
Serious Injuries	1	2

TABLE-II

Sl. No	Paticulars	Details	This Month	This Month	Progr. from January to June		Progr. from April to June	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2018-19	2017-18
1	Coal Production (in MT)	From UG Mines	0.076	0.088	0.489	0.523	0.221	0.263
		From OC Mines	11.281	10.609	75.710	71.452	32.224	31.586
		Overall.	11.357	10.697	76.199	71.975	32.445	31.849
2	Coal Production (in M.Cum.)	From UG Mines	0.046	0.053	0.295	0.315	0.133	0.158
		From OC Mines	6.796	6.391	45.608	43.043	19.412	19.028
		Overall.	6.842	6.444	45.903	43.358	19.545	19.186
3	O.B.Prodn.(in M.Cum.)	From OC Mines	9.763	9.594	70.398	58.113	31.163	31.397
4	Production of excavated material in MM3	From UG Mines	0.046	0.053	0.295	0.315	0.133	0.158
		From OC Mines	16.559	15.985	116.006	101.156	50.575	50.425
		Overall.	16.605	16.038	116.301	101.471	50.708	50.583
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.891	1.102	5.440	6.668	2.634	3.303
	(in Lakhs)	In OC mines (Including surface of OC mines)	3.107	2.753	18.396	16.558	9.337	8.328
		Overall	3.998	3.855	23.836	23.226	11.971	11.631
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	2	4	0	0
		Overall	0	0	2	4	0	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	-2	0	0	-1
		Overall	0	0	-2	0	0	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	-50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.026	0.056	0.000	0.000
		Overall	0.000	0.000	0.026	0.056	0.000	0.000
11	Falality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.017	0.040	0.000	0.000
		Overall	0.000	0.000	0.017	0.039	0.000	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.326	0.725	0.000	0.000
		Overall	0.000	0.000	0.252	0.517	0.000	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	1	2	0	1
		Overall	0	1	1	2	0	1
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	-1	-1	-1	3	-1	2
		Overall	-1	-1	-1	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	-100	0	-50	42.8571429	-100	40
		Overall	-100	0	-50.00	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.094	0.013	0.028	0.000	0.032
		Overall	0.000	0.093	0.013	0.028	0.000	0.031
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.063	0.009	0.020	0.000	0.020
		Overall	0.000	0.062	0.009	0.020	0.000	0.020
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	1.090	0.163	0.362	0.000	0.360
		Overall	0.000	0.778	0.126	0.258	0.000	0.258
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JUNE 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	4(4)	1(1)	2(2)
Surface	1(1)	0(0)	0(0)	0(0)
TOTAL	2(2)	4(4)	1(1)	2(2)

CAUSE	FATAL (Jan to June)		SERIOUS (Jan to June)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	2(2)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	2(2)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	1(1)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**2(2)**	**4(4)**	**1(1)**	**2(2)**

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CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to June)				Fatality – 2017 (Jan. to June)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(1)**	**1(1)**	**2(2)**	**0(0)**	**4(4)**	**0(0)**	**4(4)**

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to June)				Serious – 2017 (Jan. to June)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	2(2)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**0(0)**	**2(2)**	**0(0)**	**2(2)**

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REPORT UPTO THE MONTH OF JUNE'2018 (FINANCIAL YEAR 2018-19)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2018-19		2017-18	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	1(1)
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	0(0)	1(1)

FINANCIAL YEAR 2018-19
FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	June'18		June'17		PROG- 2018-19 upto June		PROG- 2017-18 upto June	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : **MAHANADI COALFIELDS LIMITED**

INFORMATION FOR **: June' 2018**

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for June' 2018	Remarks
1	Name of mine		No such occurrence in the month of June'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on--------- & continuing / completed on ---------)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – June' 2018	Remarks
1	**Name of mine**		No such case during June' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for June' 2018	Remarks
1	Name of mine		No such case during June' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – June'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – June'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved) **Nil**

Sl.No	Particulars	Status Up-to – June'18	Remarks
1	Name of Mine & Area	Nil	–
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – June'18	Persons held responsible
VIII.	ACCIDENT PRONE MINES		

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Monthly Training Report of MCL for the month of June 2018

Total No of Person Trained in MCL in this Month	731	Progrssive	1871		
Total No of Person Trained in House Trainig Cenres	674	Progrssive	1751		
Total No of Person Trained in outside Training Centres	57	Progrssive	120		
Total no. of mandays achieved in this Months	6921	Progrssive	18670		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	90	48	216	414	1078
Total Supervisors	86	49	151	440	776
Total Workers	555	534	1504	6067	16816
Total	731	631	1871	6921	18670
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	16	12	38		
Nos. of Executives	52	30	115	216	411
Nos. of Supervisors	5	0	5	30	30
Total Workers	0	0	0	0	0
Total	57	30	120	246	441
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	6	21		
Nos. of Executives	35	18	98	183	652
Nos. of Supervisors	22	29	63	116	332
Nos. of Workers	59	41	117	295	585
Total	116	88	278	594	1569
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	5	10		
Nos. of Executives	3	0	3	15	15
Nos. of Supervisors	39	12	55	195	275
Nos. of Workers	103	132	259	515	1288
Total	145	144	317	725	1578
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	7	15		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	20	8	28	99	139
Nos. of Workers	42	62	120	583	1285
Total	62	70	148	682	1424
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	26	22	72		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	351	299	1008	4674	13658
Total	351	299	1008	4674	13658

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	325	331	983	6570	18414
Refresher Training	116	47	240	864	1890
Special Training	5	5	24	5	24
Total	446	383	1247	7439	20328

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- MCL Total

Month :- June-18

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	44	557	65
(ii)	T&S Gr.A	63	415	9
(iii)	T&S Gr.B	79	491	30
(iv)	T&S Gr.C	116	877	41
(v)	T&S Gr.D	15	136	18
(vi)	T&S Gr.E	1	68	6
(vii)	T&S Gr.F	12	45	3
(viii)	T&S Gr.G	1	259	12
(ix)	T&S Gr.H		42	58
	Sub Total [B(1)]	331	2890	242
	2.Clerical Grade			
(i)	T&S Gr.A1		190	12
(ii)	T&S Gr.A		376	34
(iii)	Clerical Spl.Gr.		281	40
(iv)	Clerical Gr.I		292	58
(v)	Clerical Gr.II	2	228	119
(vi)	Clerical Gr.III	3	123	84
	Sub Total -	5	1490	347
	Sub Total (MR)	336	4380	589
	Total MR	5305		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	107	1684	94
	Total Exe.	1885		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	273	387	17
(ii)	Cat-V	532	413	5
(iii)	Cat-IV	824	592	38
(iv)	Cat-III			
	a- Tramrs.	44	28	
	b- Others .	220	238	20
(v)	Cat-II	315	963	91
(vi)	Cat-I	905	4100	1046
	Sub Total [C(1)]	3113	6721	1217
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		496	
(ii)	Excv.Cat-A		939	
(iii)	Excv.Cat-B	32	862	8
(iv)	Excv.Cat-C	27	724	2
(v)	Excv.Cat-D	1	576	33
(vi)	Excv.Cat-E		414	21
	Sub total [C(2)]	60	4011	64
	Sub Total (DR)	3173	10732	1281
	Total DR	15186		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3616	16801	1964
	Total	22381		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3616	16801	1964
	GRAND Sum-TOTAL	22381		

MCL

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : June/18

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1776	94	1870							80			80
2	Monthly Rated	4742	589	5331	2					11	34	51		98
3	Daily Rated	13933	1272	15205	15		20			4	83	19		141
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	20456	1955	22411	17		20			15	197	70		319
7	Apprentice/PDPT													
	Grand Total	20456	1955	22411	17		20			15	197	70		319

MCL

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (June/18

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive		-5		-1					-59		-65	80	15	
2	Monthly Rated	-12	-1		-2				-49	-60		-124	98	-26	
3	Daily Rated	-30			-10	-1			-21	-83	-15	-160	141	-19	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-42	-6		-13	-1			-70	-202	-15	-349	319	-30	
7	Apprentice/PDPT														
	Grand Total	-42	-6		-13	-1			-70	-202	-15	-349	319	-30	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : June/18

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/ Deputationist	5		130		
Executive	1,808	77	58,797	2,189	3.6%
Monthly Rated	5,149	156	135,460	6,800	4.8%
Daily Rated	14,736	450	401,522	24,962	5.9%
Piece Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21698	683	595909	33951	5.4%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor+Surv.Officer	98
Overman	483
Min. Sirdar/ PCSA	245
S. Firer	
Elec. Supv (E&M+Xvn)	227
Foreman(E&M)	405
Foreman(xVn)	240

Post	Working Strength
Pharmacist	55
Staff Nurse	112
Excvtr. Operator	
Dozer Operator	177
Dumper Operator	944
Drill Operator	241
Shovel Operator	237
Crane Operator	59
Grader Operator	24
Pay Loader Operator	48

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry Trainees
	Addition during the Month							
1	Appointment			2	35			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		30					
4	Promotion/Demotion			51	19			
5	Regularization			11	4			
	Total Addition		30	64	58			
	Separation during the Month							
1	Superannuation			-12	-30			
2	VRS							
3	Resignation		-5	-1				
4	Death		-1	-2	-10			
5	Termination/Removal				-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-49	-21			
9	Regularization				-15			
10	Transfer to Other Co.		-9	-26				
	Total Separation		-15	-90	-77			

71

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing Units including project completed by 31.03.1986				NEW Project/unit Under Construction				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1108	203	1311	63	77		77		434		434	1885
2	SUPERVISORS	2476	526	3002	66	75		75		256		256	3399
3	HIGHLY SKILLED	2480	380	2860	104	19		19		31		31	3014
4	Skilled/Semi-Skld/UN-Skld	7776	3891	11667	347	477		477		357		357	12848
5	Piece Rated												
6	MINISTERIAL	925	133	1058	36	35		35		101		101	1230
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,765	5,133	19,898	616	683		683		1,184		1,184	22,381

MCL Monthly Manpower Report for the Month of:- Jun/18

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	11	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	15	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive. (9.3.0)	2		

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	182	131

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **June/18**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	145	134	8	52	457	339	122	376	182	70		4	1	1890

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		666	487	600	1034	169	75	60	272	100		3463

Grade Clerical	A1	A	Spl	I	II	III	Total
	202	410	321	350	349	210	1842

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	677	950	1454	478	1369	6051	72		11051

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	496	939	902	753	610	435		4135

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1890	5305	15186					22381

MCL

Areawise Manpower for the Month of June-18

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	130	185	68	253	146	695	841				1094	1224
2	Bharatpur	114	335	96	431	453	972	1425				1856	1970
3	Corporate + MCL-BBSR + MCL-Kol	393	215	76	291	9	165	174				465	858
4	CWS-Ibv	24	25	17	42	103	43	146				188	212
5	CWS-Tal	39	54	19	73	195	97	292				365	404
6	Hingula	149	324	172	496	677	1404	2081				2577	2726
7	Ib Valley	182	540	87	627	450	446	896				1523	1705
8	Jagannath	214	665	254	919	776	1065	1841				2760	2974
9	Kaniha	65	86	29	115		403	403				518	583
10	Lakhanpur	201	494	102	596	602	842	1444				2040	2241
11	Lingaraj	118	351	146	497	619	691	1310				1807	1925
12	NSCH	46	141	25	166		114	114				280	326
13	Orient (UG)	124	361	95	456	34	2186	2220				2676	2800
14	Siarmal	12	35	6	41	36	11	47				88	100
15	Talcher (UG)	79	264	38	302	35	1917	1952				2254	2333
	GRAND TOTAL	1890	4,075	1,230	5305	4,135	11,051	15186				20491	22381

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-07-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCPExpn. Ph-Iv (15.0 Mty)	---	---	---	**EC:-** ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ EAC meeting held on 17-04-2018. ✓ Minutes uploaded on 02-05-2018. ToR not recommended. Addl. Information sought. o Study by any reputed institution to know the effect on ecosystem- services available in the said mining area and assessment of carrying capacity of the extant ecology there-in before granting TOR. o The Committee desired that the Ministry should take a serious note of excess production made, to consider the present proposal, even if the complaint case was already filed in the Court of Law for the said default. o Committee also preferred for compliance status of the conditions stipulated in the existing EC dated 6th February, 2015, through the Regional Office of the Ministry to take the proposal forward. ✓ Supplementary report & request for submission of the Eco-system study along with EIA-EMP & grant of ToR submitted through MoEF&CC portal on 08-05-2018. ✓ Eco-system study – CMPDIL has been requested to take up the study, ✓ EAC meeting held on 28-06-2018. Minutes awaited. ✓ **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification. ✓ After verification 16 point compliance sought by DFO vide letter dt:21-04-2018. ✓ Compliance of 16point queries submitted to DFO, JSG in 1st week of June-2018. ✓ Compliance forwarded to RCCF, Sambalpur on 29-06-18.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.50**	**19.50**	---	
(3)	Belpahar OCP	6.00	9.00	22-01-2015	
(4)	Lakhanpur OCExpn. 21.0 Mty	21.00	21.0	28-02-2018	**EC :-** (continuance of 21 Mty EC to be reviewed by EAC before Dec 2018) **FC :-** ✓ Change of land use of already diverted forest land (25.238 Ha) is in process. ✓ Three point compliance, sought by MoEF&CC, New Delhi, submitted to MoEFCC on 23.03.18. ✓ Stage-I FC issued vide letter dt: 22-06-18
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	
(B)	**LakhanpurArea**	**27.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ EIA-EMP under preparation. **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process.

					✓ State Serial no. obtained on 26-04-2018. ✓ Hard copy of diversion proposal (6 nos. set) submitted to DFO on 30-04-2018.
(7)	KuldaExpn. OCP (15.00 Mty)	13.75	14.00	22-03-2018	**EC :-** (continuance of 14 Mty EC to be reviewed by EAC before Dec 2018)
(8)	Garjanbahal OCP (13.0 Mty)	1.50	13.00	09-11-2017	**EC :-** ✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017. ✓ CTO granted vide letter no. 3855/IND-I-CON-6641 dt: 29-03-2018. **FC(88.899 Ha) :-** ✓ Stage-I FC granted vide letter dt: 11-09-2017. ✓ Stage-II FC granted vide letter dt: 06-03-2018. ✓ Order by State Govt. for 3 point compliance issued vide letter dt: 28-04-2018. ✓ Compliance submitted vide letter dt: 07-05-2018. ✓ Tree enumeration completed on 14.05.18 ✓ DFO, Sundergarh requested to Collector, Sundergarh for handover of land vide letter dtd-18.05.18. ✓ The certificate of possession of forest land and non-forest land obtained from Tahsildar, Hemgiri ✓ The actual date of opening of project is 24.05.18.
(9)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015. ✓ Form-I& PFR for amendment/extension of ToR Validity uploaded in MoEF&CC portal on 18-02-2018. ✓ EAC meeting held on 17-05-2018. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20th Feb-2019 & amendment in ToR as requested with two nos. of additional ToR. **FC (349.709 Ha) :-** ✓ Pillar posting in progress. ✓ Out of fivevillages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process –DFO Sambalpur has vide letter dt: 15-03-18 instructed Range Officers to identify CA land. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Identification of CA land is in process in Dhama range of Sambalpur Forest Division.
(C)	**Basundhara Area**	**17.25**	**35.00**	---	
(10)	OC-1 & OC-2 (UG)	0.340	0.87	26-02-2013	
(11)	OC-3 (UG)	0.060	0.69	12-03-2013	
(12)	OC-4 (UG)	0.000	0.50	25-02-2013	
(13)	H.B.I (UG)	0.460	0.95	26-02-2013	
(D)	**Orient Area**	**0.860**	**3.01**		
Ib Valley Cf		**64.61**	**88.31**		

MCL (Total)	**162.50**	**215.11**		

Status of EC & FC along with Coal Production Programme for FY: 2018-19 (as on 01-07-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2018-19]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	JagannathExtn. OCP (7.50 Mty)				**EC :-** ✓ EAC meeting for ToR held on 24-08-2016.&25-07-2017. ✓ TOR issued vide letter dt: 16-08-17& Amended ToR (exemption from PH) issued vide letter dt: 28-12-2017. ✓ Draft EIA-EMP without plates & annexure, received by mail on 28-03-2018. ✓ Submitted through MoEF&CC portal on 04-04-2018. ✓ EAC Meeting held on 18-05-2018. ✓ EAC has recommended for extension of validity of TOR for a further period of one year i.e. upto 20th Feb-2019. ✓ MoM is uploaded in MoEF&CC web site on 31.05.18 ✓ EAC has desired for fresh report by the Regional Office and/or examination of the actiontaken report vis-à-vis their observations during earlier site visit on 23rd December, 2016. ✓ The Committee desired for the present status and recommendations of the Regional Office to take the proposal forward. ✓ Inspection done on 26-06-18 ✓ Report submitted vide letter dt: 29-06-18 ✓ **FC :-** ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	27.75	28.00	16-02-2018	**EC :-** (continuance of 28 Mty EC to be reviewed by EAC before Dec 2018)
(3)	AnantaExpn.OCP(Ph-III)	8.00	15.00/20.00	10-12-2014	**EC (20 Mty) :-** ✓ Amended EC granted vide letter no. J-11015/397/2008-IA.II(M) dtd:16-02-2018 **FC(240.672 Ha) :-** ✓Stage-I FC granted vide letter dt: 11/09/17. ✓ Stage-II FC granted on 18.05.18 ✓Speaking order issued vide letter dtd-23.05.18. ✓Compliance of Stage-II, submitted to DFO vide letter dt: 22-06-18.
(A)	**Jagannath Area**	**41.75**	**54.00**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	
(D)	**Bharatpur Area**	**16.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	**FC (440.53 Ha) :-** ✓ Stage-II FC granted vide letter dtd: 19-01-2018.. ✓ GM, HA requested to DFO, Angulvide letter dtd-16.04.18 for hand over 67.81Ha forest land in 1st Phase. ✓ DFO, Angul requested to Collector, Angul vide letter dtd-23.04.18 to take appropriate action for hand over the revenue forest land. ✓ Demarcation of Revenue forest land 27.81Ha and reserve forest land 10Ha completed on 08.05.18.
(8)	Balram OCP	4.00	8.00	24-10-1990	
(8a)	Balram OCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. **FC (193.845 Ha) :-** ✓ DGPS map and co-ordinates received from ORSAC

					on 26.03.18.
(E)	**Hingula Area**	**14.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.14	0.33	18-06-2007	
(F)	**Talcher Area**	**0.140**	**0.60**	---	

TalcherCf	**97.89**	**131.60**		

MCL (Total)	**162.50**	**219.91**		

PROJECT & PLANNING

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	251.95#	31.08.2008
2	Balaram OCP Extension.	8.00	^209.56	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	**64.83**	**2711.77**	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
	Sub total	**65.00**	**6473.14**	
TOTAL *(Ongoing projects)*		**129.83**	**9184.91**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**224.41**	**12738.75**	

(*) *These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/ or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* **(^)** *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2014-15	2015-16	2016-17	2017-18	2018-19
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**225.623**	**225.588**

Future projects: - 07 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur-Belpahar - Lilari OCP	30.00 **(Addl - 6.20Mty)**	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Crs for first year only. Revised PR approved by 364th CIL Board on 22.05.18.
2	Bharatpur Re-organisation (Expn)	20.0	Approved by 194th MCL Board on 08.09.17. The PAC recommended RPR of Bharatpur OCP on 27.10.17 and it will be put up to ESC of CIL for approval.
3	Balaram Expn. OCP	15.00 **(Addl – 7.0Mty)**	'In principle' approval of PR by MCL Board on 31.03.12. UCE of Balaram Expansion OCP (15Mty) was put up in TSC meeting on 24.06.18. Minutes awaited.
4	Gopalji- Kaniha Expn. OCP	30.00 **(Addl - 20Mty)**	PR of Gopalji-Kaniha Expn OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. UCE of Gopalji-Kaniha Expansion (30Mty) was put up in TSC meeting on 24.06.18. Minutes awaited.
5	Kulda - Garjanbahal Expn OCP	40.0 **(Addl-15Mty)**	Review meeting by Secretary (Coal), MoC on 14.08.2017 to prepare Project Report. Work Order issued on 23.08.2017.
6	Lajkura – Orient Expn OCP	15.0 **(Addl-11.31Mty)**	After incorporating the changes, the final report was submitted on 31.03.17. The UCE is to be prepared as per Annual Action Plan-2018-19.
7	Samaleswari Expn. OCP (Including all Seam)	20.00 **(Addl – 8.0Mty)**	Approved by MCL Board on 21.09.15. Put before 89th Empowered Sub Committee meeting on 10.02.16. Under Preparation at CMPDI, Ranchi as the production envisaged is 20Mty only for 4 years & then to 12Mty.
Total		**Total Additional Capacity – 41.20 Mty**	

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	338.44	4.00 (Incr.)	03/2008	RCE-cum-Completion upto Ph-II as on 01.04.2008.
2.	Ananta OC Expn Ph-I		1.50 (Incr.)		
3.	Ananta OC Expn Ph-II		6.50 (Incr.)		
5.	Belpahar OC	246.93	2.00	03/94	RCE-cum-Completion of total Project as on 31.03.2015.
6.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	
7.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	
8.	Bharatpur OC (RCE)	158.97	3.50	03/90	Completed on Schedule
9.	Kalinga OC *(Exhausted)*	344.63	8.00*	03/00	RCE-cum-Completion as on 31.03.2000.
10.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
11.	Lakhanpur OC	215.02	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
12.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/10	Completed on Schedule
13.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
14.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/13	Completed on 03/2014.
15.	Samaleswari OC	382.11	3.00	03/96	RCE-cum-Completion of total Project on 31.03.2013.
16.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	
17.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/06	
18.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	
19.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	
	Sub Total A1	***2787.79***	***55.00***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.100 TO 50 CRORES):-**				
1.	Basundhara (W) OC (RCE)	68.74	2.40	03/07	Completed on 03/2007.
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
3.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
4.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
	Sub Total B1	***422.86***	***18.40***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	South Balanda RPR *(Exhausted)*	29.55	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
3.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
4.	Hingula-II OC	47.93	2.00	03/02	RCE-cum-Completion as on 31.03.2002.
5.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
6.	Lajkura OC(RCE)	38.98	1.00	03/88	Completed on Schedule
	Sub Total C1	***246.67***	***13.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	South Balanda *(Exhausted)*	3.65	1.00*	03/85	Exhausted on 07/2005.
2.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60*	03/93	Exhausted on 06/2005.
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath Extn.	4.71	4.00#	03/04	Completed on Schedule
5.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
6.	Lajkura Extn.	3.22	1.00#	03/04	Completed on Schedule
7.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
8.	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
9.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
10.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
	Sub Total D1	***96.52***	***6.48***	-	
	(A1+B1+C1+D1) = X	***3553.84***	***94.58***		

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*3553.84*	*94.58*		
A2.	**ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC Expn.Ph-III	251.95	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00#	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00 (Incr.)	03/18	On Schedule
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
	Sub Total A2 (Excluding Extn. Projects)	***8831.10***	***122.00***	-	-
B2.	**ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***353.81***	***7.83***	-	-
C2.	**ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
	Sub Total C2	***0.00***	***0.00***	-	-
D2.	**ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***9184.91***	***129.83***		
	Capacity of existing UG mines		**1.178**		
	Grand Total (X+Y+UG Mines)	**12738.75**	**225.588**		

* ***Including the capacities of Exhausted Projects.***

\# ***These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.***

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	8	0	***8***	3	0	***3***	9	0	***9***	***12***	20	0	***20***
Rs.50-100 Crs	8	0	***8***	0	0	***0***	1	3	***4***	***4***	9	3	***12***
Rs.20-50 Crs	10	0	***10***	0	0	***0***	0	0	***0***	***0***	10	0	***10***
<Rs.20 Crs	8	1	***9***	0	0	***0***	0	0	***0***	***0***	8	1	***9***
TOTAL	**34**	**1**	***35***	**3**	**0**	***3***	**10**	**3**	***13***	***16***	**47**	**4**	***51***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto June-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Expn. Ph-II	25.06.03	03/07	03/19	135	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	123	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	123	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	123	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Expn. Ph-III	12.02.07	03/10	03/19	99	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	99	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	75	Delayed due to delay in forestry clearance & construction of SILO.
8	Kulda OCP	12.01.05	03/12	03/18	75	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Completion Report is under preparation.
Delay more than 4 years						
9	Kaniha OCP	22.12.07	03/13	03/19	63	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/20	63	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	03/20	15	Delayed due to delay in construction of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	15	Delayed due to delay in EC & FC clearances.
Delay less than 1 years						
13	Kulda Expn.	25.06.14	03/18	03/20	03	Delayed due to delay in EC for 15 Mty.
On schedule						
14	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
15	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for June'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. **100%** of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication. Now OITDS is being looked after by E&T Deptt.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet at MCL, which was expired on 15.05.2018. Fresh work order has been placed on M/s TCS Limited, Kolkata for providing support of Coalnet at MCL for 3 years w.e.f 16.05.2018.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Maintenance and hosting of MCL's website "www.mahanadicoal.in" is being done CMPDI, Ranchi. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website. Proposal has been initiated for renewal of the hosting and maintenance job for one year w.e.f 01.05.2018.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. MPLS connectivity has been completed at 50 locations of Phase-I & Phase-II. Amendment order has been placed on M/s BSNL due to implementation of GST w.e.f 01.07.2017 for balance supply & work.

15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher and IB Coalfields.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagriti Vihar.
19. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS. SMS for BG expiry etc. have also been introduced.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1489.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action. Another proposal has been initiated for procurement of 112 nos. of PCs and other peripherals through GeM portal against requirements received from various deptts of HQT and Areas.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL. During Annual Mine Safety Fortnight 2018 a Mobile App for Mine Safety Information has been launched.
26. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTER-MEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 02/07/2018)

Sl. No.	Non-Coking Coal Washeries on Build Operate Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Completed	Completed
2	Approval of Bid document	Completed	Completed	Completed	Completed
3	Floating of Tender	Completed	Completed	Completed	Completed
4	Opening of Tender	Completed	Completed	July-18**	July-18**
5	Evaluation of Tender by CMPDI	Completed	Completed	July-18	July-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Sept-18	Sept-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Oct-18	Oct-18
8	MoU with Consumers	Not Required	Not Required	Oct-18	Oct-18
9	FC, if needed	Not Required	Oct-18***	Not required	Not required
10	Acquisition & possession of land if needed	Completed	Oct-18	Not required	Not required
11	Environment Clearance	Completed	Nov-18***	April-19	April-19
12	Issuance of LoA	Completed	Dec-18	May-19	May-19
13	Signing Of Agreement	July-18*	Jan-19	June-19	June-19
14	Construction (18 months) & commissioning	Aug'18-Jan'20	Feb'19-July'20	July'19-Dec'20	July'19-Dec'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Evaluation of offers by CMPDI as per timeline.
3. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 starts which cause delay in subsequent activities.
4. EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case fresh tender can be obtained in 6 months.

* On the request of L-1 bidder, the date for Signing of Agreement for Ib-Valley Washery at Lakhanpur has been extended upto 12th July, 2018. L-1 bidder has submitted amended Bank Guarantee towards Project Financial Security (PFS) on 14/05/2018.
** The last date of Bid/offer submission of Jagannath Washery & Hingula Washery has been extended by 30 days on the request received online on CIL portal from potential bidders. Futher, the last date of Bid/offer submission of Jagannath Washery & Hingula Washery have been auto extended by the system to 02nd July, 2018.
***The status of Basundhara washery is updated based on e-mail received from Basundhara Area on 26/05/18.

CSR

CSR Deptt of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2018-19 for the Month of June 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty	Promoting education, including special	Promoting gender equality, empowering women, setting	Ensuring environmental	Protection of national heritage, alt and culture	Measures for the benefits of	Training to promote rural	Contribution to the Prime Minister's National Relief	Contribution or funds provided to	Rural development	
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	6.14
Lingraj	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	6.14
Total Talcher Coalfields	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
RPDAC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	6.14
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	6.14
Grand Total	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.58	6.14

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2018-19) upto 30 th June 2018

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty	Promoting education, including special	Promoting gender equality, empowering women, setting	Ensuring environmental	Protection of national heritage, art and culture	Measures for the benefits of	Training to promote rural	Contribution to the Prime Minister's National Relief	Contribution or funds provided to	Rural developmen	
IB-Valley	10.02	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.42
Construction of Toilet	6.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73
Lakhanpur	8.48	0.00	0.00	0.55	0.00	0.00	5.23	0.00	0.00	13.51	27.77
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ib Valley Coalfields	18.50	0.00	0.40	0.55	0.00	0.00	5.23	0.00	0.00	13.51	38.19
Talcher	17.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.18
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	16.74	0.39	0.00	0.00	9.98	0.00	0.00	0.00	0.00	6.34	33.45
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	19.76	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	7.41	27.47
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	0.24	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.07
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	0.00	8.54	0.00	7.63	0.00	0.00	0.00	0.00	0.00	0.00	16.17
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	1.50	2.23	1.01	0.33	0.00	0.00	0.19	0.00	0.00	10.35	15.61
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	55.42	12.99	1.31	7.96	9.98	0.00	0.19	0.00	0.00	24.10	111.95
RPDAC											
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAC)	12.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.97
MCL HQ											
Sambalpur	0.00	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90
Construction of Toilets under SVA on Contract basis by MCL	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	12.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05
Total for without SVA & Medical College	74.84	41.89	1.71	8.51	9.98	0.00	5.42	0.00	0.00	37.61	179.96
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	74.84	41.89	1.71	8.51	9.98	0.00	5.42	0.00	0.00	37.61	179.96
Grand Total	86.89	41.89	1.71	8.51	9.98	0.00	5.42	0.00	0.00	37.61	192.01

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.06.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	100%	672.04	0.00	111.78	111.78	783.82	Work completed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	80%	193.48	0.00	0.00	0.00	193.48	Work held up due to land dispute.
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020				0.00		0.00	0.00	Work in progress.
4	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	944.57	120.09	0.00	120.09	1064.66	Work completed.
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	102.26	0.00	0.00	0.00	102.26	Work Completed. RE processed.
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	79%	373.56	0.00	0.00	0.00	373.56	Work in progress.
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	97.0%	670.73	0.00	0.00	0.00	670.73	Work in progress.
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	–	100%	729.88	0.00	0.00	0.00	729.88	Work completed. RE under process.
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	682.21	0.00	0.00	0.00	682.21	Work Completed. RE under process.
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		44%	133.15	44.25	0.00	44.25	177.40	Work in progress
12	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahaswela Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18		46%	127.34	64.44	0.00	64.44	191.78	Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19		18%	63.91	17.23	0.00	17.23	81.14	Work in progress.
			Total of Residential Building			21686.87					5329.92	246.01	111.78	357.79	5687.71	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt 29.07.2015	142.28	28.10.2015	26.10.2016	30 11 16	100%	101.71	0.00	0.00	0.00	101.71	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25 05 2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07 05 2016	206.73	09.06 2016	08 06 17	30 06 2018	95%	136.75	15.43	0.00	15.43	152 18	Work in progress.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.06.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed.
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	31.07.2018	98%	3560.00	0.00	0.00	0.00	3560.00	Work in progress.
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0 00	0.00	45.01	Work stopped. Contractor is seriously ill. Letter issued to resume the work.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	45%	103.41	31`.08	13.08	44.16	147.57	Due to low land, water was accumulated. Work started on 01.09.17
8	NRB	BG	Construciton of RCC warf wall both side along the railline at loading platform of Sardega Railway siding of Basundhara Area (1st Re-Tender)	Ashok Bricks Industries Pvt. Ltd.	MCL/GM/BA/Civil/WO/17-18/F-89/204 dtd. 30.05.2017	63.39	18.11.2017	16.04.2018	-	100%	31.22	0.00	0.00	0.00	31.22	Work completed.
9	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0 00	0.00	140.25	Work completed. RE & FTE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	31.07.2018	99%	2650.43	0.00	0.00	0.00	2650.43	Work in progress.
12	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM©/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	571.14	0.00	0.00	0.00	571.14	Work completed. RE under process.
13	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
14	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	30.06.2018	95%	19.92	0.00	0.00	0.00	19.92	Work in progress.
15	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	...	100%	123.12	19.29	0.00	19.29	142.41	Work finalised.
			Total of NRB			14861.98					9595.02	34.72	13.08	78.88	9673.90	
1	DEV	MCL HQ	Construction of conrete road . RCC retaining wall cum drain. toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167 08	14.10.2015	10.04.2016	31 05 2017	100%	116.13	0.00	0 00	0.00	116.13	Work completed RE processed.
2	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/310 dated 31.05.17	877 76	26.07 17	25.01.18(constn) & 25.07 18(maint)		70%	329.00	197.00	0 00	197.00	526 00	Work in progress

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.06.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
3	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(constn) & 31.10.18(maint)		82%	560.00	65.00	0.00	65.00	625.00	Work in progress
4	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		25%	618.35	0.00	0.00	0.00	618.35	Work in progress.
5	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18		68%	16211.71	2990.35	0.00	2990.35	19202.06	Work in progress
6	DEV	BG	Construciton of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal on SH-10	PWD	Wok on deposit basis.	-	-	-	--	-	468.14	5516.26	0.00	5516.26	5984.40	DPR preparation-Rs 4.68 Cr., Land aqcuisition & tendering - Rs 55 Cr
7	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	8.97	0.00	0.00	0.00	8.97	Work Completed. RE under process.
8	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		60%	274.26	81.08	0.00	81.08	355.34	Work in progress.
9	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18		40%	228.20	0.00	0.00	0.00	228.20	Work in progress.
10	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18		90%	990.21	302.27	0.00	302.27	1292.48	Work in progtess
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	0.00	0.00	0.00	145.49	Work Completed RE processed.
12	DEV	CWS,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17		96%	53.50	32.50	0.00	32.50	86.00	Work stopped due to land dispute
			Total of Development works			28633.23					20003.96	9184.46	0.00	9184.46	29188.42	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.03.18	Pocket A-99% Pocket B-50%	2595.63	0.00	0.00	0.00	2595.63	Likely to be completed by 31.07.18
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	90%	190.36	0.00	0.00	0.00	190.36	Work completed in available site

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.06.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2017-18	Financial Progress of work (up to prev month in 2018-19)	Finicial progress during the month	Total Exp in 2018-19 (13+14)	Total Expenditure (12+15)	Remarks
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.07.2018	40%	10.46	0.00	24.54	24.54	35.00	Work in progress.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	93%	502.50	0.00	0.00	0.00	502.50	Under finalisation by SO©, IBVA
			Total of R&R			**4299.57**					**3298.95**	**0.00**	**24.54**	**24.54**	**3323.49**	
			Grand Total								**38227.85**	**9465.19**	**149.40**	**9645.67**	**47873.52**	

2/7

CM(Civil), TCF

2.7.18

CM(Civil), IBCF

2-7-18

GM(Civil)/HOD

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2018-19

Status as on30/06/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.07.2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	Area shall submit the recasted estimate with in short time.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	Area shall submit the recasted estimate with in short time.
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Area has submitted the estimate on 30.06.2018.
	i	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	j	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
II	**Non-Residential**		
	a	DPR for Construction of Annex. Building at MCL,HQ.	DPR will be submitted to MCL HQ from third party i.e. IIEST, SHIBPUR shortly.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19
III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender id to be invited shortly by state govt. authority.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Awaiting opinion of IEM regarding prayer letter received from original L3 bidder.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Approved by MCL Board on 24.05.2018. Work order issued on 08.06.18.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Agreement executed on 25.05.2018.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.(Phase I) Phase II – All the 6 nos of estimates are tendered. Tender of Lingaraj OCP, Bharatpur OCP, Jagannath OCP, Balram OCP, Ananta OCP, & Bhubaneswari OCP opened on 22.06.18, 22.06.2018, 25.06.2018, 28.06.2018, 27.06.2018, 29.06.2018 respectively.
	F	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work awarded on 25.04.2018. Value Rs. 21.56 Cr. Agreement executed on 02.06.2018.

		Activities	Remarks
		Approval of proposal / Scheme	
IV	**Bridges**		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	**Rail**		
	a	Jharsuguda- Barpali – Sardega Rail Link	i) All works of Jharsuguda-Barpali-Sardega Rail line (single line) has been completed and the line has been made operative for coal dispatch from 08.04.18. Temporary Commercial notification of Sardega siding issued by SE Railways has elapsed and it has been renewed again and coal dispatch is going on. ii) Railway Board has given 'in-principal' approval to entrust the work of maintenance of MCL siding at Jharsuguda to RITES Ltd. on nomination/single tender basis, cost of which shall be totally borne by M/s. MCL vide their letter no. 2018/W-11/SER/Misc/04 dtd.14.03.2018. In accordance to the above, RITES has submitted their offer for maintenance of the subject line on 20.03.2018 to Principal Chief Engineer, SE Railway. Further, a meeting on the subject issue was held between SE Railways, MCL and RITES Ltd. at Garden Reach Kolkata on 03.05.18 wherein the matter of maintenance was discussed and SE Railway is taking necessary action in this regard. **Regarding security**, DG, RPF is ready to do the security of the subject line and a letter has been forwarded to GM, SE Railway by DG, RPF to assess the manpower required and their facilities like barrack, police stations etc. The tentativeestimated cost is to be submitted by Railways to MCL for payment of the same.
	b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
	c	Connectivity Lingaraj SILO	(i) Earthwork/ Formation Work: 96.2% completed. (ii) Side Drain Cutting: Work has been started. (iii) Major bridge (1 nos.): Awarded on 28.04.2018 but work not yet started. (iv) Materials have been procured except Rail and Sleeper by M/s. RITES. v) Procurement of P-way materials and Rails not yet done by M/s RITES Ltd. RITES has time and again been requested to speed up the progress of work but still the progress of the work is very slow.
VI	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by July& October, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file is with GM(E&M) for compliance of observations by associate finance (Civil) since 20.04.2018.

2-7-18

General Manager(C)/HOD, MCL

L & R

June 2018

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the June-18 (Ha)				Land acquired/Possessed (progressive) during 2018-19 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	10.210	0.000	0.000	10.210	28.550	0.000	0.000	28.550

Company	Notification under CBA (A&D) Act 1957 during June- 2018					Notification under CBA (A&D) Act 1957 during 2018 - 19(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	NIL				Area	NIL			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month June 18	For the month June 18	For the month June 18	For the month June 18	For the month June 18	For the month June 18	For the month June 18	For the month June 18	For the month June 18
MCL	0	0	0	~~0~~ 43	25	1	45.03	0	0.18

STATUS OF R&R: Progressive (Up to June, 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19	During 2018-19
MCL	Nil	9	1	~~8~~ 51	46	2	88.644	0	0.18

General Manager (L&R)

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JUN'2018 (Excluding Siding) AS ON 01.07.2018

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.06.2018
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula	3	North of CT Road	G-13	174550.9	0.00	94550.00	80000.90
		4	Near Store	G-13	70601.95	0.00	17209.26	53392.69
		5	Near CHP	G-13	110116.71	426801.69	260914.85	276003.55
		6	Near W/B No.3	G-13	10	0.00	10.00	0.00
	TOTAL	4			355279.56	426801.69	372684.11	409397.14
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	4			355279.56	426801.69	372684.11	409397.14
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JUN'2018 (Excluding Siding) AS ON 01.07.2018

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.06.2018
	a		c		d	e	f	g
	TOTAL	0			0.00	0.00	0.00	0.00
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H . B . M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	**0**			**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL MCL	**4**			**355279.56**	**426801.69**	**372684.11**	**409397.14**

NB:- The above figures have been sent by respective areas and compiled at Production Department

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUN'2018 (Excluding Siding) AS ON 01.07.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	64265.56	3351.56	8724.65	58892.47
		JNC-2	Near FC	G-12	50569.02	48319.88	65917.31	32971.59
		JNC-3	Near FC	G-12	4271.30	316431.29	317418.78	3283.81
	TOTAL	3			119105.88	368102.73	392060.74	95147.87
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	120035.40	449470.00	525265.81	44239.59
		BBSRI-2	South Side of quarry	G-12	805940.61	1827605.00	1940617.27	692928.34
		BBSRI-3	South Side of quarry	G-12	312019.96	0.00	0.00	312019.96
	TOTAL	3			1237995.97	2277075.00	2465883.08	1049187.89
3	Ananta	AOC-01	Near Time Office	G-13	112757.18	0.00	43865.78	68891.40
		AOC-02	West side of Time Office stock	G-12	36782.56	128752.31	132729.28	32805.59
		AOC-03	Near External OB Dump	G-13	69504.48	0.00	51529.09	17975.39
				G-12	42839.92	35800.00	17154.40	61485.52
		AOC-04	Near side of CHP Complex	G-13	11575.00	0.00	0.00	11575.00
				G-11	181.51	0.00	0.00	181.51
		AOC-05	Near Handidhua Depot	G-12	3785.10	2264.90	0.00	6050.00
	TOTAL	5			277425.75	166817.21	245278.55	198964.41
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	214147.78	79665.15	102108.98	191703.95
		BPR-2	Near W.B. Office	G-13	19248.00	111435.69	115571.69	15112.00
		BPR-6	Surge Bunker	G-13	300.00			400.00
		BPR-7	Ground Bunker	G-13	1000.00			800.00
		BPR-8	Silo	G-13	900.00			1500.00
		BPR-9	New Silo	G-13	14902.26	0.00	6344.70	8557.56
		BPR-10	N.E. Of Haul Road	G-13	53336.85	0.00	45213.50	8123.35
	TOTAL	7			303834.89	191100.84	269238.87	226196.86
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	G-13	535111.91	25764.96	79891.50	480985.37
		LNG-2	North-East of LNG-1	G-12	14009.21	136886.73	146205.67	4690.27
		LNG-3	West of HEMM Workshop	G-12	3530.07	0	0.00	3530.07
		LNG-4	North of HEMM Workshop	G-12	47936.95	99139.73	105486.89	41589.79
		LNG-5	North of LNG-1	G-13	57477.00	0.00	57477.00	0.00
	TOTAL	5	0		658065.141	261791.42	389061.06	530795.501
6	Kaniha	KN-2	Pit Stock	G-14	88150.40	21677.40	78423.64	31404.16
	TOTAL	1			88150.40	21677.40	78423.64	31404.16
7	Hingula	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00
		HIN-2	South side of Heap No.3	G-13	270000.00	0.00	0.00	270000.00
		HIN-3	Near W/B No.4/5	G-13	13000.00	0.00	10000.00	3000.00
		HIN-4		G-13	122509.00	32500.00	0.00	155009.00
	TOTAL	4			881709.00	32500.00	10000.00	904209.00

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUN'2018 (Excluding Siding) AS ON 01.07.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	30345.68	12684.25	20091.44	22938.49
		BAL-2	West of Heap No.1	G-13	2629.18	62358.91	63635.82	1352.27
		BAL-3	West of Heap No.BAL-02	G-13	122.42	0.00	0.00	122.42
		BAL-4	CHP Complex	G-13	301.67	0.00	255.52	46.15
		BAL-5	Solada Area	G-13	834535.49	31636.02	43004.73	823166.78
		BAL-6	Solada Area	G-13	0.00	71759.50	0.00	71759.50
	TOTAL	6			867934.44	178438.68	126987.51	919385.61
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	G-7	13552.93	0.00	394.00	13158.93
	TOTAL	1			13552.93			13158.93
10	Nandira	1	Near Gate	G-8	10843.84	8436.00	1684.22	17595.62
		2	Near Weigh Bridge	G-8	2072.00	0.00	472.00	1600.00
		3	Nandira Bunker	G-8	300.00	0.00	100.00	200.00
		4	Near Ground Bunker	G-8	0.00			0.00
	TOTAL	4			13215.84	8436.00	2256.22	19395.62
	TOTAL TCF	39			4460990.24	3505939.28	3979189.67	3987845.85
11	Lajkura	LAJ-1	South side of Haul road	G-13	24471.22	0.00	0.00	24471.22
		LAJ-2	South side of Haul road	G-13	8240.86	0.00	0.00	8240.86
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			32712.08	0.00	0.00	32712.08
12	Samaleswari							
		SAM-2	Near Arterial Road Jn.	G-13	0.00	0.00	0.00	0.00
				G-14	23083.82	0.00	0.00	23083.82
		ROM stock SAM-03	Near W/B No.5&6	G-13	726361.00	0.00	294813.22	431547.78
				G-14	0.00			0.00
		ROM stock SAM-04	North side of stock No-3	G-13	0	0.00		0.00
				G-14	0	0.00	0.00	0.00
	TOTAL	3			749444.82	0.00	294813.22	454631.60
13	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	11819.40	170446.00	144346.61	37918.79
		BLP-III	Near Dozer shed	G-14	12239.81	0.00	4259.20	7980.61
	TOTAL	3			24059.21	170446.00	148605.81	45899.40
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	86990.93	350744.84	267603.72	170132.05
		LKP-2	Near Kali Mandir	G-14	260604.67	96915.00	33076.05	324443.62
	TOTAL	2			347595.60	447659.84	300679.77	494575.67

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUN'2018 (Excluding Siding) AS ON 01.07.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
15	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
		LIL-2	Near old CHP	G-14	0.00	0.00	0.00	0.00
		LIL-3		G-14	12744.03	0.00	12744.03	0.00
	TOTAL	3			**12744.03**	**0.00**	**12744.03**	**0.00**
16	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	146388.14	97996.96	186000.44	58384.66
		B(W)2	North Side of in-motion W.B.	G-13	52513.53	3961.19	10851.45	45623.27
	TOTAL	2			**198901.67**	**101958.15**	**196851.89**	**104007.93**
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83 Deg. 45' 3.31 "	G-14	58688.78	0.00	31576.53	27112.25
		KUL-2	N22 Deg. 02',1.97", E83 Deg. 45' 8.24 "	G-13	55045.31	221368.94	180754.25	95660.00
		KUL-3	N22 Deg. 01',52.19", E83 Deg. 45' 42.23 "	G-13	674795.81	468447.30	325820.68	817422.43
		KUL-4	N22 Deg. 44',62N", E83 Deg. 44' 58.27E "	G-9	26946.93	86785.00	78660.35	35071.58
	TOTAL	4			**815476.83**	**776601.24**	**616811.81**	**975266.26**
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	G-10	1949.92	10124.27	1573.85	10500.34
		OC-2-2(A)	Heap no.OC-2-2(A)	G-10	1526.06	16636.73	12733.92	5428.87
	TOTAL	2			**3475.98**	**26761.00**	**14307.77**	**15929.21**
19	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	271.60	1929	1960	240.60
		MN3-03	Pit head stock south of Haulage line	G-10	4769.33	2873.00	1945.05	5697.28
	TOTAL	2			**5040.93**	**4802.00**	**3905.05**	**5937.88**
	Mine No.4		-		0.00	0.00	0.00	0.00
		-	-		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
20	H . B . M	HBM-1	Near Inclines & Workshop	G-11	8036.16	35440.48	26391.7	17084.94
		HBM-2	Infront of Manager,Office	G-11	395.46	705.52	950.63	150.35
	TOTAL	2			**8431.62**	**36146.00**	**27342.33**	**17235.29**
	TOTAL ORIENT	6			**16948.53**	**67709.00**	**45555.15**	**39102.38**
	TOTAL IB CF	**26**			**2197882.77**	**1564374.23**	**1616061.68**	**2146195.32**
	TOTAL MCL	**65**			**6658873.01**	**5070313.51**	**5595251.35**	**6134041.17**

NB:- The above figures have been sent by respective areas and compiled at Production Department

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